

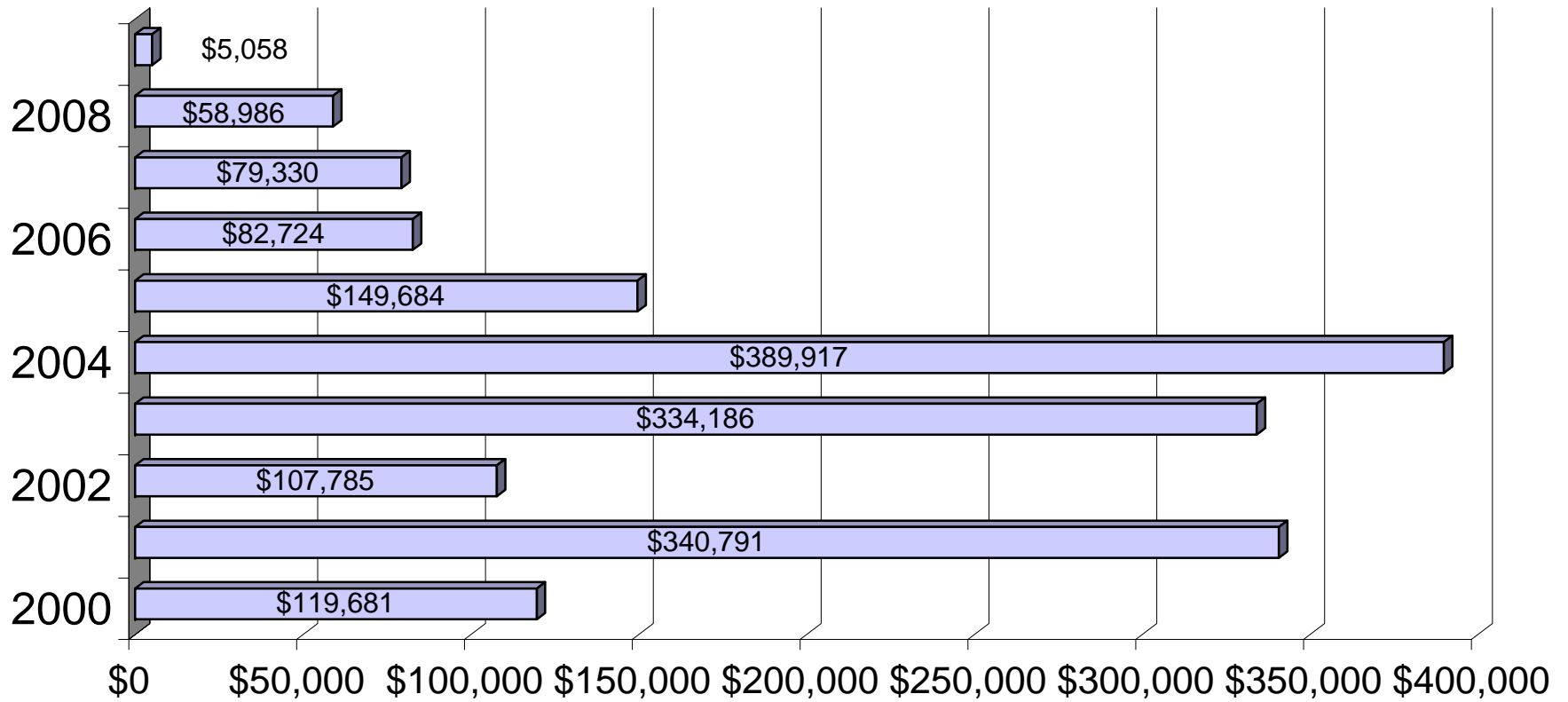
CITY OF AKRON
SANITATION DIVISION
WORKERS' COMPENSATION COST ANALYSIS
1/1/00 - 9/30/09

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
BWC Medical Costs¹	\$50,422	\$99,362	\$54,853	\$139,734	\$163,912	\$78,003	\$47,837	\$45,094	\$28,313	\$5,058
BWC Compensation²	\$65,527	\$125,490	\$52,379	\$82,178	\$80,242	\$36,868	\$28,017	\$4,867	\$11,172	\$0
BWC Reserves³	\$0	\$70,517	\$210	\$45,351	\$116,934	\$0	\$4,130	\$5,739	\$0	\$0
COA Wage Continuation⁴	\$3,732	\$45,422	\$343	\$66,923	\$28,829	\$34,813	\$2,740	\$23,630	\$19,501	\$0
TOTAL COSTS:	\$119,681	\$340,791	\$107,785	\$334,186	\$389,917	\$149,684	\$82,724	\$79,330	\$58,986	\$5,058

- ¹ Payments to medical providers directly charged to City of Akron
- ² Compensation for lost work paid by BWC and directly charged to City of Akron
- ³ Actuarially calculated reserves necessary to fund future claims expenses
- ⁴ Direct payroll expense in form of "Injury Leave"

Note: All BWC costs are as of 9/30/09

SANITATION DIVISION TOTAL COSTS 1/1/09 to 9/30/09



(BWC Medical Costs, BWC Compensation, BWC Reserves, COA Wage Continuation)

Sanitation Injury Statistics
1/1/2001 to 9/30/09

2002	2003	2004	2005	1/1/06 to 6/30/06	7/1/06 to 12/31/06	2007	2008	1/1/09 to 9/30/09
76	71	76	78	79	75	51	50	45
72	53	51	78	31	29	14	18	8
31	18	25	26	11	5	3	9	4
11	12	11	16	6	2	2	4	1
385	737	426	387	124	76	164	135	7
545	898	857	536	183	199	410	354	67

in current calendar year and previous years.

Note: (1) Transitional Work Program implemented in 10/04.
(2) Automated trash pick-up implementation began 7/06.