

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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TRANSPORTATION		<u>62,008,000</u>	<u>43,857,155</u>
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<u>Arterials/Collectors</u>		<u>21,967,000</u>	<u>18,468,682</u>
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Adams Street

(E. Market Street - Forge Street)	<u>TOTAL</u>	<u>40,000</u>	<u>208,054</u>
	GO	24,000	152,284
	OPWC	16,000	38,000
	PVT	0	17,770

Closeout charges for road reconstruction including addition of turn lane, reconstruction of walk, curb, drive aprons, upgrade of traffic signalization on Adams Street (E. Market Street - Forge Street). Supplemental #1 awarded to Liberta Construction @ \$142,969. Construction complete.

Includes engineering @ \$66,016

Arlington/Waterloo Intersection [VF0703]

	<u>TOTAL</u>	<u>0</u>	<u>14,882</u>
	GO	0	9,882
	ODOT	0	5,000

Study of signalization and lane assignment. Payment for professional services @ \$12,000. Study submitted to ODOT.

Includes engineering @ \$2,882

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Arterial Closeouts	<u>TOTAL</u>	<u>0</u>	<u>63,595</u>
	GO	0	-282,000
	IT	0	345,595

Closeout charges. Includes:

W. Market St. (150008) @ \$59,368 {IT \$340,968; GO (\$282,000)} - Includes adjustment from previous years @ \$58,968 and a legal claim @ \$400.

Smith/Ghent (150134) @ \$2,652 (IT) - Payment to EPA @ \$2,500.

S. Main St. (150039) @ \$1,286 (IT) - Includes taxes @ \$943 and engineering @ \$343.

Includes engineering @ \$477

Battles Avenue [150224]

(East Avenue - 22nd Street)

<u>TOTAL</u>	<u>20,000</u>	<u>5,974</u>
GO	20,000	0
SA	0	-3,168
SLA	0	9,142

Closeout charges for replacement of existing concrete pavement with asphalt on Battles Avenue (East Avenue - 22nd Street). Includes walk and drive apron reconstruction. Construction complete.

Includes engineering @ \$1,603

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Broadway Traffic Signal [T07001]

<u>TOTAL</u>	<u>94,000</u>	<u>92,037</u>
IT	94,000	86,067
SLA	0	5,970

Relocation of existing traffic signal to 300 feet north on S. Broadway St. to line up with new addition of Court House. Upgrade to steel poles/mast arms for underground district. Design complete. Contract awarded to Perram Electric @ \$73,140 on 7/30/07. Construction complete.

Includes engineering @ \$17,278

Canton Road Signalization [B03010]

(Mogadore Road to Triplett Boulevard)

<u>TOTAL</u>	<u>85,000</u>	<u>104,840</u>
GO	85,000	104,840

Closeout charges for construction of video detection and signalized improvements on Canton Road (Mogadore Road - Triplett Boulevard). Payment for professional services @ \$2,616 and to Ohio Edison @ \$1,094. Construction complete.

Includes engineering @ \$101,130

Carroll Street

(Fountain Street - E. Market Street)

<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
GO	15,000	0

Plans for full improvements on Carroll Street (Fountain Street - E. Market Street). Construction scheduled for 2009. Project to be consistent with objectives of University Park Alliance. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Cuyahoga Street [B07012]

(Uhler Avenue - n. Corp. Line)

<u>TOTAL</u>	<u>50,000</u>	<u>35,194</u>
GO	50,000	0
IT	0	35,194

Plans for drainage, storm sewer, pavement improvements on Cuyahoga Street (Uhler Avenue - n. Corp. Line). Construction scheduled for 2009.

Includes engineering @ \$35,194

Cuyahoga Street/Alberti Court [150201]

<u>TOTAL</u>	<u>10,000</u>	<u>11,228</u>
CD	30,000	6,465
SA	-20,000	-9,497
WCF	0	14,260

Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street). Includes interest payment @ \$10,340. Construction complete.

East Market St. Signalization Fiber Optic Run [B07032]

(Goodkirk - Fire Station #2)

<u>TOTAL</u>	<u>78,000</u>	<u>12,589</u>
GO	78,000	12,589

Plans for fiber optic line will complete and provide video monitoring and controlling devices on E. Market Street traffic signals to the Traffic Engineering Office. Scope under development. Construction scheduled for 2008.

Includes engineering @ \$12,589

Project

FUNDING SOURCE

BUDGET

COMMITTED

East Market Street Sidewalks and Parking

(Main Street - Summit Street)

<u>TOTAL</u>	<u>210,000</u>	<u>11,940</u>
GO	0	11,940
SA	40,000	0
TT	170,000	0

Walk reconstruction, relocation of overhead utilities on E. Market Street (Broadway Street - Summit Street). Provide on-street metered parking; improve pedestrian movement by constructing bulb-outs, and revise lane striping and signage on E. Market Street (Main Street - Summit Street). Design underway.

Includes engineering @ \$11,940

East Market Street Signalization Upgrade [B03025]

(Summit Street to S.R. 8)

<u>TOTAL</u>	<u>225,000</u>	<u>43,831</u>
GO	225,000	43,831

Closeout charges for interconnection of new signalization equipment, streetscaping, and utility relocation on E. Market Street (Summit Street to S.R. 8). Construction complete.

Includes engineering @ \$39,381

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
East Market Street Widening (Martha Avenue - Hilbish Avenue)	<u>TOTAL</u>	<u>823,000</u>	<u>732,188</u>
	CMAQ	356,000	387,000
	GO	467,000	345,188

Closeout charges for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Includes payment to Ohio Edison @ \$4,547; interest payment @ \$4,676; and adjustment for expenditures not reported on @ \$42,667. Includes ODOT's inspection charges @ \$387,000. Construction underway, to be complete in Fall 2008.

Includes engineering @ \$289,091

East Market Street/Goodyear Crosswalk [P00291]

<u>TOTAL</u>	<u>332,000</u>	<u>0</u>
GAS	118,000	0
PVT	214,000	0

Repair of crosswalk and underground tunnel crossing E. Market Street from Goodyear Tire. Tunnel repair to be reimbursed by Goodyear. Carryover to 2008.

Hickory Development [VF0508]

<u>TOTAL</u>	<u>0</u>	<u>148,678</u>
GO	0	84,469
PVT	0	64,209

Closeout charges. Supplemental #1 awarded to Karvo @ \$62,793 on 4/2/07. Supplemental #2A awarded to Wingfoot Rental @ \$64,884 on 4/16/07. Construction complete.

Includes engineering @ \$20,051

Project

FUNDING SOURCE

BUDGET

COMMITTED

Hickory Street, Phase 1 [150213]

<u>TOTAL</u>	<u>0</u>	<u>223,275</u>
CD	0	154,081
SLA	0	8,463
WCF	0	60,731

Closeout charges. Supplemental #2 awarded to Wingfoot Rental @ \$180,243 on 4/16/07. Supplemental #3 awarded to Wingfoot Rental @ \$23,574 on 11/26/07. Includes interest payment @ \$2,284. Construction complete.

Includes engineering @ \$15,227

Hickory Street, Phase 2 [150229, VF0706]

(North Street - Howard Court)

<u>TOTAL</u>	<u>1,458,000</u>	<u>146,626</u>
CD	66,000	16,293
OPWC	424,000	0
SA	222,000	0
SCF	191,000	0
SLA	318,000	0
TT	237,000	130,333

Second phase of public improvements to Hickory Street (North Street - Howard Court). Includes combined sewer separation. Design 95% complete. Construction scheduled for Spring 2008.

Includes engineering @ \$146,616

Project

FUNDING SOURCE

BUDGET

COMMITTED

Howard Street [150223]

(Lods Street - Cuyahoga Falls Avenue)

<u>TOTAL</u>	<u>2,456,000</u>	<u>2,950,568</u>
CD	302,000	397,706
GO	301,000	397,705
OPWC	1,054,000	1,054,500
SA	598,000	597,728
SCF	16,000	318,290
SLA	15,000	14,573
WCF	170,000	170,066

Full improvements to Howard Street (Lods Street - Cuyahoga Falls Avenue). Project supports HOPE VI. Ordinance to proceed passed 4/2/07. Contract awarded to Liberta Construction @ \$2,446,735 on 4/2/07. Purchase order awarded to JEM Industrial @ \$10,977. Includes demo of 357 N. Howard St. @ \$7,717; professional services @ \$11,345; and taxes @ \$1,321. Also includes emergency repairs to sanitary sewer on N. Howard St. at Cuyahoga St. Emergency contract awarded to Kenmore Construction @ \$302,000. Emergency work complete. Construction underway, to be complete in Fall 2008.

Includes engineering @ \$161,596

Project

FUNDING SOURCE

BUDGET

COMMITTED

Howard/Ridge/High Streets

<u>TOTAL</u>	<u>342,000</u>	<u>730,158</u>
CD	68,000	199,000
GO	274,000	408,464
PVT	0	13,879
SA	0	-36,665
SCF	0	4,226
SLA	0	138,563
WCF	0	2,691

Closeout charges for public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street), Beech Street (Howard Street - 300' west). Supports Northside development. Supplemental #2 & 3 awarded to Liberta @ \$322,781 on 1/22/07 and \$122,381 on 3/26/07. Includes payments to Ohio Edison @ \$249,614 and interest payment @ \$9,428. Construction complete.

Includes engineering @ \$22,874

Project

FUNDING SOURCE

BUDGET

COMMITTED

Manchester Road, Phase 1 [150230]

(Carnegie Avenue to Waterloo Road)

<u>TOTAL</u>	<u>2,050,000</u>	<u>2,185,710</u>
GO	21,000	154,808
OPWC	216,000	216,000
SA	184,000	179,333
SLA	17,000	23,569
STP	1,612,000	1,612,000

Replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. Purchase order awarded to JEM Industrial @ \$8,437. Payment for professional services @ \$33,170 and interest payment @ \$5,237. Contract awarded to Kenmore Construction @ \$1,949,113 on 4/2/07. Construction underway, to be complete in July 2008.

Includes engineering @ \$183,574

Manchester Road, Phase 2 [S05005]

(Waterloo Road - Wilbeth Road)

<u>TOTAL</u>	<u>95,000</u>	<u>57,314</u>
DISCR	60,000	13,440
GO	6,000	0
SLA	29,000	-49,000
TT	0	92,874

Plans and acquisition for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Amendatory #1 awarded to McCoy & Assoc. @ \$31,232. Includes title fees @ \$16,800. Design underway. Construction scheduled for 2009.

Includes engineering @ \$7,305

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Massillon Road [B05014]

(Moonlight Drive - CSX Railroad)	<u>TOTAL</u>	<u>374,000</u>	<u>372,420</u>
	GO	374,000	372,420

Closeout charges for reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township. Supplemental #1 awarded to H.M. Miller @ \$365,318 on 1/16/07. Construction complete.

Includes engineering @ \$7,102

North Portage Path [B06001]

(Mark Drive - Barcelona Drive)	<u>TOTAL</u>	<u>11,000</u>	<u>27,599</u>
	GO	11,000	27,599

Plans for reconstruction of asphalt pavement, concrete curb, sidewalk, guardrail, storm sewer reconstruction, and stabilization of earthwork. Includes payment for professional services @ \$3,313 and title fees @ \$1,800. Design complete. Ordinance to proceed passed 10/2/07. Construction scheduled for April through November 2008.

Includes engineering @ \$20,211

Perkins Street Signalization [B05003]

(N. Main Street - S.R. 8)	<u>TOTAL</u>	<u>23,000</u>	<u>4,056</u>
	GO	5,000	56
	STP	18,000	4,000

Closeout charges for new signal controllers, video detection, fiber optic interconnect on Perkins Street (N. Main Street - S.R. 8). Construction complete.

Includes engineering @ \$2,966

Project

FUNDING SOURCE

BUDGET

COMMITTED

Romig Road Median Removal [VF0719]

(Greenlawn Cemetery - Vernon Odom)

<u>TOTAL</u>	<u>0</u>	<u>216,856</u>
GAS	0	216,856

Removal of median. Ordinance authorizing emergency contracts passed 11/26/07. Emergency contract awarded to Vito Girona @ \$207,900. Construction complete.

Includes engineering @ \$8,957

South Arlington Signalization & Resurfacing

<u>TOTAL</u>	<u>0</u>	<u>-192,143</u>
CMAQ	0	-112,746
OPWC	0	-59,159
STP	0	300
TT	0	-20,538

Closeout charges. Includes interest payment @ \$9,268 and supplemental #2 awarded to Kenmore @ (\$206,968) on 10/22/07. Construction complete.

Includes engineering @ \$5,556

Project

FUNDING SOURCE

BUDGET

COMMITTED

South Main Street [B07007]

(Firestone Boulevard - Waterloo Road)

<u>TOTAL</u>	<u>1,130,000</u>	<u>1,293,695</u>
GO	0	377,358
ODOT	0	0
SLA	462,000	0
TT	668,000	916,337

Plans for street widening and reconstruction. Ordinance authorizing contracts passed 3/5/07. Contract awarded to McCoy & Associates @ \$1,271,571. Design underway. Construction scheduled for 2012.

Includes engineering @ \$22,097

South Main Street' [B04001]

(Waterloo Road - Althea Avenue)

<u>TOTAL</u>	<u>4,969,000</u>	<u>27,643</u>
COVTWP	50,000	0
GO	147,000	27,643
OPWC	3,107,000	0
STP	1,774,000	0
SUMMIT	-109,000	0

Pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo, reconstruction of bridge over Tuscarawas River. Joint project with Summit County and Coventry Township. County previously expended \$614,000. Ordinance authorizing agreements with Summit County passed 1/22/07. Contract with Summit County for design @ \$5,830. Amendatory #1 awarded to ME Companies, Inc. @ \$12,360. Construction scheduled for Summer 2008.

Includes engineering @ \$8,954

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Street Light Pole Replacements

<u>TOTAL</u>	<u>1,250,000</u>	<u>0</u>
SLA	1,250,000	0

Replacement of aging deteriorated steel anchor base street light poles.

Street Lighting Maintenance

<u>TOTAL</u>	<u>300,000</u>	<u>160,426</u>
SLA	300,000	160,426

Maintenance and miscellaneous installations of street lights. Ohio Edison claims 94 repairs/replacements thru 12/31/07.

Tallmadge Avenue Signalization [B03009]

(Howard Street - Gorge Boulevard)

<u>TOTAL</u>	<u>61,000</u>	<u>150,096</u>
CMAQ	49,000	170
GO	0	87,965
SLA	12,000	61,961

Closeout charges for installation of solid state traffic controllers in a closed-loop system with fiber optic interconnect on Tallmadge Avenue (Howard Street - Gorge Boulevard). Adjustment for previous expenses @ \$89,298. Construction complete.

Includes engineering @ \$59,659

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Tallmadge Avenue Widening (Gorge Boulevard - Home Avenue)	<u>TOTAL</u>	<u>627,000</u>	<u>578,168</u>
	GO	0	147,703
	SLA	167,000	0
	STP	460,000	430,465

Plans and acquisition for widening of a four lane facility to standard width lanes. Includes reconstruction of concrete curb and gutter, sidewalk, drive aprons, water main relocation, lighting, traffic signals and interconnect, underground utilities, and trees. Includes acquisition @ \$508,601 and tax, title & appraisal fees @ \$29,480. Design complete. To be bid in Spring 2008. Construction scheduled for 2008.

Includes engineering @ \$21,900

Project

FUNDING SOURCE

BUDGET

COMMITTED

West Market Street (Hawkins Avenue - Pershing Avenue) [B03001]

<u>TOTAL</u>	<u>4,423,000</u>	<u>4,593,904</u>
CMAQ	3,042,000	3,201,196
GO	-467,000	-325,573
OPWC	1,382,000	1,422,000
PUCO	0	0
SA	417,000	395,000
SLA	0	-148,000
TT	-30,000	-30,266
WCF	79,000	79,547

Widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes, traffic signalization upgrade, and relocation of overhead utilities to underground on West Market Street (Hawkins Avenue - Pershing Avenue). Ordinance to proceed passed 6/4/07. Includes taxes @ \$13,137 and payment for professional services @ \$102,831. Contract awarded to Rath Builders @ \$16,445 on 6/4/07. Amendatory #1 awarded to URS @ \$31,300. Utility work complete. Contract for roadway work awarded to Kenmore Construction @ \$4,120,004 on 6/4/07. Roadway work underway, to be completed in June 2008.

Includes engineering @ \$282,312

West Market Street (Hawkins Avenue - Twin Oaks Road)

<u>TOTAL</u>	<u>10,000</u>	<u>160,137</u>
GO	0	160,137
SLA	10,000	0

Plans for reconstruction of roadway and relocation of overhead utilities to underground. Turn lanes may be added at Kenilworth and Castle. Amendatory #1 awarded to Osborn @ \$150,039. Design underway. Construction scheduled for 2010.

Includes engineering @ \$9,855

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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West Market Street (Pershing Avenue - Revere Road) [S05011]

<u>TOTAL</u>	<u>41,000</u>	<u>13,579</u>
GO	41,000	13,579

Plans and acquisition for widening of existing 4 lane roadway to standard lane width, drainage, concrete curbs, sidewalk, and relocation of overhead utilities to underground. Design underway. Construction scheduled for 2010.

Includes engineering @ \$12,682

West Market Street (Rose Boulevard - Portage Path) [S05007]

<u>TOTAL</u>	<u>190,000</u>	<u>85,585</u>
GO	190,000	85,585

Plans and acquisition for reconstruction of 3 lane pavement (Rose Boulevard - Portage Path). Includes underground utility relocation on W. Market Street (Twin Oaks - Portage Path), water line replacement on W. Market Street (Twin Oaks - Maplewood) & (Rose Blvd. - Portage Path), fiber optic installation on W. Market Street (Valley Street - Rose Boulevard). Appraisal fees @ \$53,361. Design underway. Construction scheduled for 2008.

Includes engineering @ \$29,866

West Market Street (Twin Oaks Road - Rose Boulevard)

<u>TOTAL</u>	<u>5,000</u>	<u>6,559</u>
GO	0	6,559
SLA	5,000	0

Plans for reconstruction of roadway. Center turn lanes may be added for length of project. Design underway.

Includes engineering @ \$4,203

Project

FUNDING SOURCE

BUDGET

COMMITTED

White Pond Drive, Phase 1 [VF0406]

(500' n. of Mull Avenue - W&LE RR)

<u>TOTAL</u>	<u>5,000</u>	<u>3,189,908</u>
IT	5,000	0
SA	0	429,000
SLA	0	33,848
STATE	0	650,000
TIF	0	1,947,733
WCF	0	129,327

Study for roadway widening including addition of 3rd lane for left turns, new walk on east side, intersection for First Energy complex, storm, sanitary, and water main replacement. Contract awarded to GPD @ \$200,000. Includes acquisition @ \$9,810; title fees @ \$5,676; legal fees @ \$12,340; and license fees @ \$21,040. Ordinance to proceed passed 10/22/07. Contract awarded to Liberta Construction @ \$2,871,577 on 10/29/07. Construction underway, to be complete in September 2008.

Includes engineering @ \$55,514

White Pond Drive, Phase 2 [VF0407]

(W&LE RR - W. Market Street)

<u>TOTAL</u>	<u>165,000</u>	<u>1,513</u>
DISCR	116,000	0
IT	49,000	1,513

Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street. Design underway.

Includes engineering @ \$358

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Bridges</u>		<u>3,794,000</u>	<u>1,976,138</u>
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Abington Road over Springfield Lake Outlet

<u>TOTAL</u>	<u>748,000</u>	<u>19,247</u>
GO	0	19,247
OPWC	380,000	0
TT	337,000	0
WCF	31,000	0

Bridge deck replacement. Includes reconstruction of water main and storm sewer. Ordinance authorizing contracts passed 1/22/07. Design underway. Low bidder was Kenmore Construction @ \$433,000 on 12/13/07. Payment for professional services @ \$5,926. Carryover to 2008. Construction scheduled for June through August 2008.

Includes engineering @ \$12,913

Bartges Street Bridge over Ohio & Erie Canal [B05006]

<u>TOTAL</u>	<u>76,000</u>	<u>19,199</u>
GO	76,000	19,199

Plans for replacement of existing bridge with twin pre-manufactured concrete structure. One span will cross waterway and other will be for future towpath trail. Design underway. OPWC application submitted June 30. Construction scheduled for 2008.

Includes engineering @ \$17,459

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Bridge Maintenance

<u>TOTAL</u>	<u>300,000</u>	<u>21,649</u>
GAS	300,000	21,649

Annual maintenance projects on City owned bridges. S. Arlington o/Wheeling & Lake Erie RR to be done in 2007. Ordinance authorizing contracts passed 9/17/07. Low bidder was Apollon Painting Co. @ \$208,255 on 11/11/07. Construction scheduled for May through June 2008.

Includes engineering @ \$19,457

East Market Street over Kelly Avenue [B03033]

<u>TOTAL</u>	<u>159,000</u>	<u>54,356</u>
GO	159,000	54,356

Closeout charges for bridge deck replacement. Construction complete.

Includes engineering @ \$53,449

Evans Avenue Bridge over CSX Grade Separation [B05024]

<u>TOTAL</u>	<u>398,000</u>	<u>7,226</u>
DISCR	368,000	0
IT	30,000	7,226

Plans for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads. Design underway.

Includes engineering @ \$7,047

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Hazel Street Bridge over Little Cuyahoga River [T06013]

<u>TOTAL</u>	4,000	1,073
IT	4,000	1,073

Plans for bridge replacement. County sponsored. Design underway. Construction scheduled for 2009.

Includes engineering @ \$1,073

Massillon Road Bridge over Springfield Lake Outlet

<u>TOTAL</u>	5,000	352,000
IT	5,000	0
ODOT	0	352,000

Closeout charges for bridge replacement. ODOT sponsored. Construction complete.

Mill Street Bridge over CSX [P32503]

<u>TOTAL</u>	515,000	51,996
GO	318,000	0
SLA	197,000	51,996

Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Ordinance authorizing ODOT agreements passed 4/9/07. Design underway. Acquisition underway. Includes title fees @ \$22,650. OPWC application submitted June 30. Construction scheduled for 2008.

Includes engineering @ \$27,031

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Waterloo Road Bridge over Ohio & Erie Canal [P00283]			
	<u>TOTAL</u>	<u>1,589,000</u>	<u>1,449,391</u>
	BR	576,000	514,000
	IT	91,000	122,391
	SUMMIT	262,000	153,000
	TEP	660,000	660,000

Bridge Replacement. Includes Towpath Trail underpass. Joint project with Summit County. Contract with Summit County @ \$229,632 (reported \$110,000 of this contract in 2005). Contract awarded to Wolf Creek Engineering @ \$1,260,895. Includes county's inspection charges @ \$67,473. Construction complete.

Includes engineering @ \$1,391

<u>CD Public Improvements</u>		<u>9,932,000</u>	<u>7,292,607</u>
Hope VI Public Improvements: Edgewood Homes, Ph. 1 [B06017]			
	<u>TOTAL</u>	<u>2,480,000</u>	<u>2,619,058</u>
	GO	0	2,619,058
	HUD108	2,480,000	0

Phase 1 of public improvements in support of the Edgewood Homes Hope VI housing project. Includes acquisition @ \$100,650 and title fees @ \$8,904. Ordinance authorizing agreements with Akron Edgewood Development Corp. passed 7/16/07. Construction underway, to be complete in Fall 2008.

Includes engineering @ \$119,548

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Hope VI Public Improvements: Edgewood Homes, Ph. 2	<u>TOTAL</u>	<u>130,000</u>	<u>2,219</u>
	GO	0	2,219
	HUD108	130,000	0

Plans for Phase 2 of public improvements in support of the Edgewood Homes Hope VI housing project. Design underway. Ordinance authorizing agreements with Akron Edgewood Development Corp. passed 7/16/07. Construction scheduled for 2008.

Includes engineering @ \$2,206

Hope VI Public Improvements: Elizabeth Park, Ph. 1 [150216]	<u>TOTAL</u>	<u>275,000</u>	<u>508,714</u>
	AMHA	223,000	416,677
	CD	52,000	96,498
	SCF	0	-11,566
	WCF	0	7,105

Closeout charges for Phase 1 public improvements in support of Hope VI housing project. Supplemental #4 awarded to Cioffi @ \$270,362 on 1/16/07. Supplemental #5 awarded to Cioffi @ \$233,842 on 4/9/07. Supplemental #6 awarded to Cioffi @ (\$14,128) on 7/30/07. Construction complete.

Includes engineering @ \$15,602

Project

FUNDING SOURCE

BUDGET

COMMITTED

Hope VI Public Improvements: Elizabeth Park, Ph. 2 [S05006]

<u>TOTAL</u>	<u>2,099,000</u>	<u>1,059,285</u>
AMHA	435,000	0
CD	108,000	-42,462
SA	0	249,219
SLA	0	195,502
TIF	1,556,000	657,026

Construction of Phase 2 public improvements south of Little Cuyahoga River in support of Elizabeth Park Hope VI housing project. Design complete. Ordinance authorizing contracts passed 7/16/07. Contract awarded to Kenmore Construction @ \$934,133 on 8/27/07. Construction underway, to be complete in Summer 2008.

Includes engineering @ \$120,751

Hope VI Public Improvements: North Street [S05009]

(Howard Street - Furnace Street)

<u>TOTAL</u>	<u>30,000</u>	<u>16,641</u>
TIF	30,000	16,641

Plans for asphalt pavement replacement with curb and gutter, storm sewer, reconstruction of walk and drive aprons. Phase 3 public improvements in support of Elizabeth Park Hope VI housing project. Design 90% complete. Construction scheduled for 2008.

Includes engineering @ \$16,641

Project

FUNDING SOURCE

BUDGET

COMMITTED

Kenmore II NDA: Idaho Street, et al [150147]

<u>TOTAL</u>	<u>32,000</u>	<u>22,731</u>
CD	66,000	61,344
IT	0	-4,500
SA	-34,000	-34,113

Closeout charges for walk, curb, pavement, drive apron replacement. Includes interest payment @ \$19,436. Construction complete.

Includes engineering @ \$3,295

Kenmore II NDA: Kenmore Boulevard [S05002]

(11th St., SW - 20th St., SW)

<u>TOTAL</u>	<u>1,505,000</u>	<u>1,528,278</u>
CD	427,000	449,654
OPWC	642,000	642,500
SA	118,000	117,775
SLA	301,000	300,900
WCF	17,000	17,449

Reconstruction of walk, curb, drive aprons, water main, street lighting, upgrade of traffic signalization, and resurfacing on Kenmore Boulevard (11th Street SW - 20th Street, SW). Ordinance to proceed passed 1/22/07. Contract awarded to Liberta @ \$1,343,956 on 3/26/07. Contract awarded to Rath Construction @ \$10,251. Includes payment for professional services @ \$14,508. Construction complete.

Includes engineering @ \$151,538

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Neighborhood Initiative Public Improvements: Dover Avenue, et al [S06006]

<u>TOTAL</u>	<u>69,000</u>	<u>120,997</u>
CD	69,000	120,997

Plans for public improvements to Dover Avenue (Diagonal Road - Stoner Street), East Park Boulevard (Congo Street - s. end), Genoa Avenue (Cluster Avenue - East Park Boulevard), and Santee Avenue (S. Arlington Street - Van Everett Avenue). Design complete. OPWC application submitted June 30. Resolution of necessity passed 9/24/07. Payment for professional services @ \$5,999. Construction scheduled for 2009.

Includes engineering @ \$114,046

Neighborhood Initiative Public Improvements: Parkgate Ave., et al [150228]

<u>TOTAL</u>	<u>50,000</u>	<u>13,219</u>
CD	19,000	1,079
IT	11,000	9,742
OPWC	20,000	13,725
SLA	0	-11,327

Closeout charges for public improvements to Parkgate Avenue (S. Hawkins Avenue - Avondale Drive), Edgemoor Avenue (S. Hawkins Avenue - Avondale Drive), Jefferson Avenue (S. Hawkins Avenue - Avondale Drive), Ridpath Avenue (S. Hawkins Avenue - Sheldon Drive), Idlewood Avenue (S. Hawkins Avenue - Sheldon Drive), Woodbine Avenue (S. Hawkins Avenue - Sheldon Drive), Avondale Drive (Jefferson Avenue - Sheldon Drive), and Sheldon Drive (Avondale Drive - W. Exchange Street). Supplemental #2 awarded to Vito Gironda @ (\$5,125) on 12/10/07. Includes interest payment @ \$5,932. Construction complete.

Includes engineering @ \$11,291

Project

FUNDING SOURCE

BUDGET

COMMITTED

Neighborhood Initiative Public Improvements: Thayer Street

(Tallmadge Ave. - Cuyahoga Falls Ave.)

<u>TOTAL</u>	<u>487,000</u>	<u>448,947</u>
CD	0	41,572
GO	71,000	26,576
OPWC	246,000	210,436
SA	170,000	170,363

Reconstruction of walk, curb, drive aprons, and pavement on Thayer Street (Tallmadge Avenue - Cuyahoga Falls Avenue). Contract awarded to Tri Mor Corp. @ \$347,855 on 4/9/07. Construction complete.

Includes engineering @ \$96,814

Seiberling: Honodle Ave., et al [150153]

<u>TOTAL</u>	<u>0</u>	<u>71,024</u>
CD	0	71,024

Closeout charges. Supplemental #1 awarded to Vizmeg Landscape @ \$28,277 on 3/12/07 (\$14,139 attributable to Honodle). Includes payment to AT & T @ \$57,080. Construction complete.

Includes engineering @ \$55

Project

FUNDING SOURCE

BUDGET

COMMITTED

Spicertown Public Improvements: Brown Street & Power Street

(E. Exchange Street - Power Street) & (Brown Street - Spicer Street)

<u>TOTAL</u>	<u>1,466,000</u>	<u>141,427</u>
CD	34,000	0
OPWC	740,000	0
SA	370,000	0
SLA	260,000	141,427
WCF	62,000	0

Reconstruction of walk, curb, drive aprons, water main, streetlighting and pavement on Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk). Amendatory #2 awarded to GPD @ \$88,076. Carryover to 2008.

Includes engineering @ \$50,064

Spicertown Public Improvements: Gray Court [150208]

(Spicer St. - Emmitt Ct.)

<u>TOTAL</u>	<u>0</u>	<u>1,756</u>
TIF	0	1,756

Closeout charges.

Includes engineering @ \$1,756

Project

FUNDING SOURCE

BUDGET

COMMITTED

Spicertown Public Improvements: Kirn Street [S07005]

(Crouse Street - Power Street)

<u>TOTAL</u>	<u>750,000</u>	<u>567,755</u>
SA	100,000	0
SCF	25,000	0
SLA	50,000	0
TIF	550,000	567,755
WCF	25,000	0

Construction of new street and pedestrian walkways. Includes acquisition. Acquisition @ \$529,000; title fees @ \$21,135 and relocation @ \$8,450. Design underway. Carryover to 2008.

Includes engineering @ \$9,321

Spicertown Public Improvements: Pedestrian Walkways

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
TIF	200,000	0

Acquisition for pedestrian walkways to support Spicer Village housing development. Design to be combined with Kirn St. project. Construction scheduled for 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Spicertown Public Improvements: Spicertown Public Parking

<u>TOTAL</u>	<u>359,000</u>	<u>170,557</u>
CD	184,000	9,698
SA	175,000	125,859
UA	0	35,000

Provision of public parking on SW corner of Abbot Court. & Spicer Street Carryover from 2006. Includes taxes @ \$2,910; demolition @ \$11,058. Ordinance to proceed passed 4/23/07. Contract awarded to Cardinal Asphalt @ \$92,695. Ordinance authorizing contracts passed 7/30/07. Purchase order awarded to Vega Metals, Inc @ \$32,260 on 8/13/07. Construction complete.

Includes engineering @ \$23,773

Concrete Street Repair

<u>1,440,000</u>	<u>156,907</u>
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North Hawkins Avenue [150227]

(W. Market Street - Thurmont Road)

<u>TOTAL</u>	<u>1,440,000</u>	<u>156,907</u>
GO	398,000	156,907
OPWC	744,000	0
SA	298,000	0

Concrete street and sidewalk reconstruction, ADA curb ramps, traffic signal replacement on North Hawkins Avenue (West Market Street - Thurmont Road). Design underway. Construction in Summer 2008.

Includes engineering @ \$156,907

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Expressways

	<u>9,690,000</u>	<u>5,213,596</u>
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Canton Akron Freeway Management System

<u>TOTAL</u>	<u>0</u>	<u>1,560,000</u>
IT	0	0
ODOT	0	1,560,000

Incident mgmt. system on I-76/I-77/SR162. ODOT sponsored.

Central Interchange [P00323]

<u>TOTAL</u>	<u>5,010,000</u>	<u>0</u>
GAS	10,000	0
IM	4,500,000	0
ODOT	500,000	0

Preliminary engineering to reconfigure geometry and increase ramp capacity. Carryover to 2008.

Expressway Lighting Maintenance

<u>TOTAL</u>	<u>300,000</u>	<u>403,763</u>
ODOT	150,000	201,881
SLA	150,000	201,881

Maintenance of existing lamps on Akron Expressways. Ordinance authorizing contracts passed 5/7/07. Contract awarded to W.W. Schaub Electric Company @ \$403,763 on 7/9/07.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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I-76 Ramp Culvert [PVT070]

(Eastbound ramp to Kenmore Leg)

<u>TOTAL</u>	<u>0</u>	<u>59,374</u>
ODOT	0	59,374

Replacement of failing culvert. Reimbursed by ODOT. Ordinance authorizing emergency repairs passed 11/26/07.

Includes engineering @ \$4,374

I-76/I-277 Resurfacing

(I-277 - I-77)) & (Manchester Rd. Bridge - Arlington St. Bridge)

<u>TOTAL</u>	<u>0</u>	<u>1,241,925</u>
ODOT	0	1,241,925

ODOT sponsored resurfacing. Ordinance authorizing contracts passed 4/2/07. Contract awarded to Shelly Co. @ \$1,241,925 on 5/14/07.

I-77 Landscaping [T07013]

(Copley Rd. - S.R. 21)

<u>TOTAL</u>	<u>10,000</u>	<u>6,826</u>
IT	10,000	6,826

Plans for expressway landscaping. Design 95% complete. Ordinance authorizing ODOT agreements passed 4/9/07. Payment for professional services @ \$5,415. Planting scheduled for 2009.

Includes engineering @ \$1,411

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
I-77 Minor Rehab (I-277 - Frederick St. Ramp)	<u>TOTAL</u>	<u>511,000</u>	<u>506,000</u>
	GAS	5,000	0
	ODOT	506,000	506,000
Minor expressway rehab. ODOT sponsored. Construction complete.			
I-77 Noise Barrier [P00306] (V. Odom Blvd. - Copley Rd.)	<u>TOTAL</u>	<u>5,000</u>	<u>2,477</u>
	IT	5,000	2,477
Closeout charges for construction of noise barrier project. Construction complete.			
Includes engineering @ \$2,477			
I-77 Widening [P00275] (Copley Road - S.R. 21)	<u>TOTAL</u>	<u>10,000</u>	<u>18,557</u>
	IT	10,000	18,557
Closeout charges for addition of lane in each direction, reconstruction of existing lanes, rehab of Pickford Pedestrian Bridge. Includes payment for professional services @ \$10,554. Construction underway. Copley Rd. to Ridgewood Rd. construction complete. Ridgewood Rd. to S.R. 21 construction to be complete in Fall 2008.			
Includes engineering @ \$8,003			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Innerbelt Bridges Painting (W. Exchange St. - W. Market St.)	<u>TOTAL</u>	<u>2,655,000</u>	<u>0</u>
	IT	5,000	0
	ODOT	50,000	0
	STP	2,600,000	0

Painting of 6 bridges over SR 59. ODOT sponsored. Construction in 2008.

Innerbelt Study [CBD005]	<u>TOTAL</u>	<u>0</u>	<u>20,538</u>
	DISCR	0	0
	IT	0	20,538

Continuation of study of the Innerbelt (Cedar - MLK Blvd.). Design underway.

Includes engineering @ \$20,538

Project

FUNDING SOURCE

BUDGET

COMMITTED

U.S. 224 Upgrading, Phase I [P32100]

<u>TOTAL</u>	<u>595,000</u>	<u>898,712</u>
GO	330,000	378,338
IT	0	79,578
ODOT	194,000	190,926
OPWC	0	600
SIB	71,000	63,423
STP	0	185,847

Closeout charges for replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin; replacement of pavement on U. S. 224 (east of Kelly Avenue - loop ramp); reconfiguration of existing loop ramp south of U.S. 224. Construction complete.

Includes engineering @ \$3,202

U.S. 224 Upgrading, Phase II [P32175]

<u>TOTAL</u>	<u>594,000</u>	<u>495,425</u>
GO	339,000	462,579
ODOT	194,000	180,926
OPWC	0	-300
SIB	61,000	71,394
STP	0	-219,174

Closeout charges for upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241); addition of service road south of U.S. 224; intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.); resurfacing (1300' east of S.R. 241 to e. corp. line). Construction complete.

Includes engineering @ \$1,141

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Residential Streets

		<u>4,665,000</u>	<u>2,430,508</u>
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Avon Street [B07001]

(Howard Street Triangle)

<u>TOTAL</u>	<u>104,000</u>	<u>134,262</u>
GO	104,000	134,262

Construction of cul-de-sac on Avon Street north of Creston Avenue. Ordinance authorizing contracts passed 4/9/07. Contract awarded to Vito Gironda @ \$84,863 on 6/25/07. Construction complete.

Includes engineering @ \$45,151

Bastogne Drive [S05013]

(RR crossing - 600' east)

<u>TOTAL</u>	<u>25,000</u>	<u>32,683</u>
GAS	25,000	32,683

Closeout charges for shifting of roadway alignment to south to alleviate erosion. Supplemental #1 awarded to Cioffi @ \$30,054 on 3/5/07. Construction complete.

Includes engineering @ \$2,592

Dresden Avenue [S07006]

(Firestone Boulevard - Brown Street)

<u>TOTAL</u>	<u>20,000</u>	<u>26,962</u>
GO	20,000	26,962

Plans for full improvements to the petitioned Dresden Avenue (Firestone Boulevard - Brown Street). Design underway. Construction scheduled for 2008.

Includes engineering @ \$25,072

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Laird Street [150232]			
(Barder Avenue - Martha Avenue)	<u>TOTAL</u>	<u>100,000</u>	<u>124,027</u>
	GAS	79,000	103,027
	SA	21,000	21,000

Full depth pavement reconstruction, new sidewalk (north side only) and curbs on the previously petitioned private street. Carryover from 2006. Contract awarded to Perrin Asphalt @ \$74,935 on 3/19/07. Supplemental #1 awarded to Perrin @ \$11,914 on 11/5/07. Construction complete.

Includes engineering @ \$34,424

Mud Run West Public Improvements [B04010]	<u>TOTAL</u>	<u>2,000,000</u>	<u>0</u>
	PVT	1,000,000	0
	TIF	1,000,000	0

Public improvements in support of new housing development.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Pelton Avenue, et al [150219]

Pelton Ave. (Allenford St. - Celtic St.); Westmoreland (Manchester - Nesmith Lake); Celtic St. (Manchester Rd. - Edwin Ave.)	<u>TOTAL</u>	<u>1,206,000</u>	<u>1,061,072</u>
	GO	755,000	605,371
	SA	437,000	441,701
	WCF	14,000	14,000

Full depth pavement, curb and gutter, sidewalks, and aprons on the partially petitioned Pelton Avenue (Allenford Street - Celtic Street), Westmoreland Street (Manchester Road - Nesmith Lake Boulevard), and petitioned Celtic Street (Manchester Road - Edwin Avenue). Ordinance to proceed passed 4/30/2007. Contract awarded to Liberta @ \$914,651 on 5/7/07. Includes license fees @ \$2,700. Construction underway, to be complete in Spring 2008.

Includes engineering @ \$136,703

Project

FUNDING SOURCE

BUDGET

COMMITTED

Preliminary Engineering & Closeouts

<u>TOTAL</u>	<u>100,000</u>	<u>12,864</u>
GO	100,000	-2,921
IT	0	7,244
OPWC	0	3,000
SA	0	-9,459
WCF	0	15,000

Supplemental charges on previous year's projects. Includes preliminary design of future projects.

Baird/Bishop(150221,150222) @ \$7,411(GO) - Includes supplemental #1 awarded to Michael Construction @ \$2,143 on 1/29/07; interest payment @ \$3,036; professional services @ \$836; and engineering @ \$996.

Parkdale Dr. (150196) @ \$5,057{SA (\$9,459); GO \$14,509} - Interest payment @ \$4,476; professional services @ \$540; and adjustment for previous year's progress reports @ (\$9,459){SA} and \$9,524{GO}.

Youtz Ave. (150218) @ \$5,628 (IT) - Interest payment @ \$4,700 and professional services @ \$628.

Roslyn Ave. (150220) @ \$4,374 (GO) - Interest payment @ \$3,312 and engineering @ \$360.

Wheeler St. (150200) @ \$1,615 (IT) - Interest payment @ \$780 and professional services @ \$628.

Silver St. (150212) @ \$2,785 {GO (\$215); OPWC \$3,000}- Supplemental #1 awarded to Spano Brothers @ (\$1,749) on 7/16/07; interest payment @ \$3,692; adjustment to previous year's progress reports @ (\$3,000){GO} and \$3,000{OPWC}; and engineering @ \$843.

Belvidere Way (150180) @ (\$14,000) - Adjustment to previous year's progress reports @ (\$29,000){GO} and \$15,000{WCF}.

Includes engineering @ \$2,469

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Rexford Street, et al [S06005]

Rexford St. (Manchester Rd. - Conrad Ave.) & Pelton Ave. (Rexford St. - Celtic St.)	<u>TOTAL</u>	<u>60,000</u>	<u>28,766</u>
	GO	60,000	28,766

Plans for full depth pavement, concrete curb and gutter, walk reconstruction, sidewalks, aprons, storm sewer on the petitioned Rexford Street (Manchester Road - Pelton Avenue) and partially petitioned Pelton Avenue (Rexford Street - Celtic Street). Design 85% complete. Construction scheduled for 2008.

Includes engineering @ \$25,453

Sherwood Drive Retaining Wall [T07020]

	<u>TOTAL</u>	<u>0</u>	<u>82,859</u>
	IT	0	82,859

Rebuild a failed retaining wall that is retaining Sherwood Dr. Includes payment for professional services @ \$18,470. Ordinance authorizing emergency contract with Kenmore Construction @ \$53,734. Emergency work complete.

Includes engineering @ \$10,084

Whitestone Avenue [S07002]

(Tallmadge Avenue - 250' south)	<u>TOTAL</u>	<u>76,000</u>	<u>9,557</u>
	SA	76,000	9,557

Construction of full depth asphalt pavement and reconstruction of drive approach . Design 85% complete. Carryover to 2008.

Includes engineering @ \$9,557

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Resurfacing Program</u>		<u>8,725,000</u>	<u>6,776,214</u>
Arterial & Collector Resurfacing			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>1,020,669</u>
	GO	1,000,000	698,493
	SA	500,000	322,176

Annual program of resurfacing arterial and collector streets. Ordinance #160-2007 authorizing contracts passed 4/2/07. Contract awarded to Shelly Co. @ \$2,971,500 on 5/14/07 (includes residential resurfacing). Contract for riser rings awarded to East Jordan Iron Works @ \$39,188 on 5/14/07.

E. Market Street [S07003]

(Main Street - Arlington Street)

<u>TOTAL</u>	<u>900,000</u>	<u>746,629</u>
GAS	150,000	69,612
NHS	440,000	364,000
ODOT	110,000	49,017
SA	200,000	175,000
STP	0	89,000

Street resurfacing. ODOT sponsored. Design complete. Ordinance authorizing contracts passed 7/23/07. Contract awarded to Kenmore Construction @ \$743,476 on 8/15/07. Construction May through August 2008.

Includes engineering @ \$3,153

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Manchester Rd. & Copley/Maple/Glendale [S07008]			
(Thornton Street - East Avenue) & (Mercer Avenue - 700' W of Rand Ave.)	<u>TOTAL</u>	<u>725,000</u>	<u>585,916</u>
	SA	175,000	149,533
	STP	425,000	436,383
	TT	125,000	0

Resurfacing of Manchester Road (Thornton Street - East Avenue), and Copley Road/Maple Street (Mercer Avenue - W. Market Street). ODOT sponsored. Ordinance authorizing agreements passed 10/15/07. Contract awarded to Shelly Co. @ \$583,484 on 11/1/07. Resurfacing in 2008.

Includes engineering @ \$1,216

Massillon Rd. & Wilbeth Rd./Triplett Blvd. [S07004]			
(Triplett Boulevard - s. Corp. Line) & (Brown Street - Massillon Road)	<u>TOTAL</u>	<u>1,575,000</u>	<u>1,108,240</u>
	GAS	325,000	20,355
	ODOT	175,000	0
	SA	375,000	225,000
	STP	700,000	862,885

Resurfacing of Massillon Road & Wilbeth Road (Triplett Boulevard - s. Corp. Line), and Triplett Boulevard (Brown Street - Massillon Road). ODOT sponsored. Ordinance authorizing agreements with ODOT passed 11/26/07. Contract awarded to Shelly & Sands @ \$1,106,214. Resurfacing in 2008.

Includes engineering @ \$2,026

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Partial Depth Resurfacing

<u>TOTAL</u>	<u>400,000</u>	<u>375,819</u>
GAS	200,000	281,904
SA	200,000	93,915

Annual program of replacement of sub-base and asphalt surface. Ordinance #161-2007 authorizing contracts passed 4/2/07. Contract awarded to Kenmore @ \$315,569 on 5/14/07.

Preventive Maintenance Program

<u>TOTAL</u>	<u>1,075,000</u>	<u>1,059,410</u>
GAS	775,000	944,745
SA	300,000	114,665

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs. Ordinance to proceed passed 6/4/07. Contract for cracksealing awarded to B.G. Trucking @ \$150,000 on 5/14/07. Contract for construction seal awarded to Pavement Technology @ \$338,782 on 5/14/07. Contract for micropaving awarded to Shelly Co. @ \$358,125 on 5/14/07.

Residential Resurfacing

<u>TOTAL</u>	<u>1,250,000</u>	<u>1,075,950</u>
GO	700,000	717,654
SA	550,000	358,296

Annual program of resurfacing residential streets. Ordinance #162-2007 authorizing contracts passed 4/2/07.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Unimproved Street Resurfacing	<u>TOTAL</u>	<u>1,300,000</u>	<u>803,581</u>
	GAS	525,000	425,201
	SA	775,000	378,380

Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance #163-2007 authorizing contracts passed 4/2/07.

<u>Sidewalk Program</u>		<u>1,795,000</u>	<u>1,542,503</u>
ADA Access	<u>TOTAL</u>	<u>1,525,000</u>	<u>1,262,162</u>
	GO	1,525,000	1,262,162

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. In conjunction with resurfacing program. Supplemental #1 awarded to Vito Gironda for 2006 contract @ \$15,231 on 10/1/07. Ordinance #200-2007 authorizing contracts passed 4/16/07. Contract awarded to Cementech @ \$1,033,758 on 5/14/07. Includes legal fees @ \$31,560. Construction underway, to be complete in Spring 2008.

Includes engineering @ \$180,081

Project

FUNDING SOURCE

BUDGET

COMMITTED

Citywide Walk Program

<u>TOTAL</u>	<u>270,000</u>	<u>280,340</u>
GO	150,000	160,848
SA	120,000	119,492

Petitioned walk reconstruction program for individual property owners. Ordinance to proceed passed 3/12/07. Contract awarded to Cementech @ \$230,457. Construction complete.

Includes engineering @ \$44,493

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PARKS AND RECREATION		<u>10,227,000</u>	<u>6,933,431</u>
		<u>10,227,000</u>	<u>6,933,431</u>

AES - Bartges Towpath [B06015]

<u>TOTAL</u>	<u>295,000</u>	<u>435,509</u>
GO	295,000	435,509

Plans for extension of towpath trail from the AES building to existing trailhead south of Bartges Street. Ordinance authorizing contracts passed 1/22/07. Design underway. Contracts awarded to Studio Graphique @ \$18,300 and GPD @ \$361,276. Amendatory #1 awarded to GPD @ \$30,083. Construction scheduled for 2010.

Includes engineering @ \$21,586

Balch St. Community Center Auditorium Theater [B04018]

<u>TOTAL</u>	<u>140,000</u>	<u>158,367</u>
GO	140,000	158,367

Renovations include installation of theater lighting. Carryover from 2006. Contract awarded to Tri-Master @ \$125,535 on 1/22/07. Supplemental #1 awarded to Tri-Master @ \$4,702 on 10/9/07. Construction complete.

Includes engineering @ \$23,857

Beech Street Trailhead [B06011]

<u>TOTAL</u>	<u>470,000</u>	<u>10,103</u>
GO	470,000	10,103

Construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I. Carryover to 2008.

Includes engineering @ \$10,103

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Canal Park Stadium Lighting [T07009]	<u>TOTAL</u>	<u>50,000</u>	<u>13,245</u>
	CPRF	20,000	13,245
	IT	30,000	0

Re-lamping of field lighting per 2006 Minor League Facility Survey. Lighting no longer meets Minor League Baseball Standards. Ordinance authorizing contracts passed 3/19/07. Contract awarded to Lake Erie Electric @ \$13,245 on 4/2/07. Construction complete.

Cascade Locks Bikeway, Phase I [GO0069]	<u>TOTAL</u>	<u>136,000</u>	<u>287,361</u>
	GO	136,000	299,861
	OECCC	0	-12,500

Closeout charges for construction of bikeway from North Street to Innerbelt through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street. Amendatory #1 awarded to EDG @ \$56,508. Supplemental #1 awarded to Cavanaugh @ \$128,950 on 1/16/07. Supplemental #2 awarded to Cavanaugh @ \$85,123 on 11/13/07. Construction complete.

Includes engineering @ \$14,915

Project

FUNDING SOURCE

BUDGET

COMMITTED

Cascade Locks Bikeway, Phase IIA [B04026]

<u>TOTAL</u>	<u>2,770,000</u>	<u>3,058,038</u>
CLEANO	380,000	380,000
DISCR	360,000	360,000
GO	1,330,000	1,618,038
TEP	700,000	700,000

Extension of bikeway from Beech Street across Innerbelt to intersection of Quaker Street and Ash Street. Ordinance authorizing contracts passed 1/22/07. Construction management contract awarded to H.R. Gray @ \$239,020. Contract awarded to Kenmore @ \$2,747,254 on 6/11/07. Construction underway, to be complete in August 2008.

Includes engineering @ \$46,690

Cascade Locks Bikeway, Phase IIB [B04027]

<u>TOTAL</u>	<u>50,000</u>	<u>113,987</u>
GO	50,000	113,987

Closeout charges for extension of bikeway from intersection of Quaker Street and Ash Street to existing trail at Lock 2 Park. Payment for professional services @ \$11,950. Construction complete.

Includes engineering @ \$101,919

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Cascade Locks Park - Cascade Mill Site	<u>TOTAL</u>	<u>59,000</u>	<u>10,000</u>
	IT	10,000	10,000
	OECA	25,000	0
	PVT	24,000	0

Plans for renovation of historic F. Schumacher Cascade Mill site. Construction scheduled for 2008.

Class 2 Bikeways [T07012]	<u>TOTAL</u>	<u>10,000</u>	<u>919</u>
	IT	10,000	919

Study to identify arterials that could accomodate bike lanes. Design underway.

Includes engineering @ \$919

Confluence Regional Conservation Area [B04022]	<u>TOTAL</u>	<u>415,000</u>	<u>194</u>
	CLEANOH	185,000	0
	JEDD-TWP	230,000	194

Acquisition for open space and protection of watershed. Carryover from 2006.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Davenport Park, Phase 2 [B07020]

<u>TOTAL</u>	<u>25,000</u>	<u>9,534</u>
GO	25,000	9,534

Plans for Phase 2 of 4 phase Davenport Park Master Plan. Includes renovation of existing restroom building and construction of pavilion, landscaping and other appurtenances. Design underway. Construction scheduled for 2008.

Includes engineering @ \$9,534

Ed Davis Tennis Courts [B07028]

<u>TOTAL</u>	<u>50,000</u>	<u>49,646</u>
GO	50,000	49,646

Plans for full reconstruction of 6 tennis courts. Includes perimeter fencing and field lighting. Design underway. Construction scheduled for 2008.

Includes engineering @ \$49,646

Elizabeth Park Court Relocation [VF0506]

<u>TOTAL</u>	<u>444,000</u>	<u>414,156</u>
AMHA	281,000	266,217
LS	0	9,453
TIF	163,000	138,486

Relocation of courts as part of Hope VI development. Two basketball courts, a tennis court, tot and intermediate play area, a parking lot, and two large open spaces will be provided. Ordinance authorizing contracts passed 1/29/07. Contract awarded to Vito Gironda @ \$357,574 on 4/2/07. Construction complete.

Includes engineering @ \$54,096

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Firestone Stadium Improvements [P00276]

<u>TOTAL</u>	<u>50,000</u>	<u>124,097</u>
IT	50,000	124,097

Improvements to be considered include: provision of two-lane asphalt drive at Firestone Parkway; repair of steel railing and broken concrete near south stairs; provision of new permanent chain link security fence along S. Main and portions of Wilbeth Road. Supplemental #1 awarded to Hunter Chase for 2006 contract @ \$86,527 on 7/30/07. 2006 construction complete.

Includes engineering @ \$36,854

Forest Lodge Park [T07006]

<u>TOTAL</u>	<u>50,000</u>	<u>65,440</u>
IT	50,000	65,440

Improvements to and upgrade of play equipment. Design complete. Ordinance #320-2007 authorizing contracts passed 6/18/07. Construction contract awarded to Carmen Construction @ \$48,820 on 6/25/07. Construction complete.

Includes engineering @ \$15,013

Hyre Park Nature Trail [T08004]

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
IT	25,000	0

Restoration of nature trail from Wedgewood Avenue to Springfield Outlet. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Hyre Park Tennis Court Resurfacing [T07022]

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
IT	20,000	0

Plans for resurfacing of 8 tennis courts. Construction scheduled for 2008.

Joy Park Lighting [T07016]

<u>TOTAL</u>	<u>15,000</u>	<u>134,089</u>
IT	15,000	134,089

Replace all non-working light poles. Install new park pole lights. Design underway. Ordinance authorizing contracts passed 7/23/07. Contract awarded to Thompson Electric @ \$109,081 on 9/17/07. Includes payment for professional services @ \$14,872. Construction underway, to be complete in April 2008.

Includes engineering @ \$9,975

Kenmore Community Center Roof & Kitchen [T06017]

<u>TOTAL</u>	<u>32,000</u>	<u>37,758</u>
IT	32,000	37,758

Roof repair/replacement and kitchen cabinet/countertop replacement. Carryover from 2006. Ordinance authorizing contracts passed 2/5/07. Contract awarded to Sanyo Construction @ \$28,110 on 3/19/07. Construction complete.

Includes engineering @ \$7,639

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Kenmore Towpath Trail [GO0097]

<u>TOTAL</u>	<u>1,626,000</u>	<u>43,749</u>
GO	926,000	43,749
TEP	700,000	0

Continuation of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Ordinance authorizing contracts passed 1/29/07. Design underway. Includes title fees @ \$6,702 and professional services @ \$2,711. To be bid with Summit Lake Towpath. Carryover to 2008. Construction scheduled for May 2008 through May 2009.

Includes engineering @ \$34,342

Lisa Ann Park [T07017]

<u>TOTAL</u>	<u>25,000</u>	<u>6,557</u>
IT	25,000	6,557

Park rehabilitation. Improvements to include new play equipment, swings, soft surfacing, site grading, and perimeter fencing. Design complete. Construction in 2008.

Includes engineering @ \$6,557

Miscellaneous Parks & Community Centers

<u>TOTAL</u>	<u>100,000</u>	<u>101,684</u>
IT	100,000	101,684

Small capital improvements at various city parks and community centers. See Table A for details.

TABLE A
MISCELLANEOUS PARKS AND COMMUNITY CENTERS

LOCATION	PROJECT	AWARDED TO	AMOUNT	STATUS
Balch Street	Exercise Equipment	Fitness Brokers Co.	4,800	Complete
Copley Road Soccer Complex	Aerator	Shetler's Sales & Service Inc.	6,207	Complete
City-wide Park Signs	Aluminum Sign Blanks (44)	N. Glantz & Son	316	Complete
City-wide Playgrounds	Soft Surfacing (360 yards)	Meyer Design Inc.	5,490	Complete
Ellet Community Center	Meeting Room Carpet	Shaw Contract Flooring	2,950	Awarded
Fairfax Field	Backstop & Fencing	Acme Fence Company	20,126	Complete
Fairfax Field	Ball Field Labor	Parks Maintenance	5,050	Complete
Firestone Park	Trench Drain Reconstruction	Cementech	5,763	Complete
Firestone Park	Sewing Machines	Barnes Sewing Center	1,194	Complete
Firestone Stadium	Sport Panel Fencing	BSN Sports	2,086	Complete
Firestone Stadium	Infield Tarp	M.A.S.A.	3,150	Complete
Glenwood Triangle	Park Signage	Kane Sign Company	500	Complete
Mason Park CLC	Furniture	Adirondack Direct	5,782	Complete
Patterson Avenue Ballfields	Mower	Baker Vehicle Systems	6,598	Complete
Prentiss Park	Water Line	Pitsch Plumbing	5,800	Complete
Simon Perkins Ballfields	Infield Conditioner	Baker Vehicle Systems	8,112	Complete
Waters Park	Shuffleboard Awnings	South Akron Awning Company	8,750	Complete
Waters Park	Roof Replacement	H & E Construction	4,744	Complete
I/F Engineering Bureau Charges			4,267	Complete
GRAND TOTAL			\$101,684	

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Mud Run Practice Range [T06003]	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	IT	10,000	0
	PVT	490,000	0

Construction of short game practice range and relocation of putting green. Includes fence relocation and entrance sign.

Nesmith Lake Towpath Trail	<u>TOTAL</u>	<u>495,000</u>	<u>725,000</u>
	IT	50,000	50,000
	METROPK	20,000	139,000
	ODNR	205,000	100,000
	OECA	220,000	220,000
	STATE	0	206,000
	SUMMIT	0	10,000

Construction of the Ohio Canal Towpath from Manchester Road to Waterloo Rd. Carryover from 2006. Construction of towpath from US224 to Waterloo Rd. complete. Construction of towpath from US224 to Manchester is underway, to be complete in Spring 2008. MetroParks sponsored project.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Parks Closeouts

<u>TOTAL</u>	<u>0</u>	<u>29,425</u>
GO	0	-498,326
IT	0	504,075
JEDD-TWP	0	23,676

Closeout charges. Includes:

ABC Railway Land Acquisition (GO0018) @ \$3,262 (IT) - Includes taxes @ \$1,960 and engineering @ \$1,302.

ODNR/Lock 1 Maintenance (P00208) @ \$417 (IT) - Engineering @ \$417.

Ed Davis Roof (B05008) @ \$4,642 (GO)- Supplemental #2 awarded to VEC Systems @ \$4,083 and engineering @ \$559.

Summit Lake Marina Design (P00001) @ (\$2,424) (GO) - Liquidation of contract @ (\$2,424).

Copley Rd. Ph. 1 (GO0076) @ (\$12,871) (JEDD-TWP) - Payment to Ohio Edison @ \$5,589; taxes @ \$2,585; liquidation of a contract @ (\$21,530); and engineering @ \$197.

Pickle Rd. (JP0002) @ \$36,547 (JEDD-TWP) - Payment to Ohio Edison @ \$8,185; payment for water bill @ \$4,255; purchase order to Net Connection @ \$31,962; liquidation of a contract @ (\$8,219); and engineering @ \$45.

Mud Run Soccer Field - Adjustment to previous years progress reports @ (\$500,395){GO} and \$500,395 {IT}.

Includes engineering @ \$2,520

Resnik Ballfields [T06014]

<u>TOTAL</u>	<u>0</u>	<u>18,793</u>
IT	0	18,793

Closeout charges. Supplemental #1 awarded to Vizmeg Landscape @ \$28,277 on 3/12/07 (\$14,138 attributable to Resnik). Construction complete.

Includes engineering @ \$3,866

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Summit Lake Maintenance Building [T07003]

<u>TOTAL</u>	<u>48,000</u>	<u>97,793</u>
IT	48,000	97,793

Replace existing leaking and dilapidated building with a new masonry equipment building near the ballfields with electricity and water. Ordinance #220-2007 authorizing contracts passed 4/30/07. Contract awarded to Lockhart Development Co. @ \$59,399 on 5/21/07. Construction complete.

Includes engineering @ \$32,805

Summit Lake Towpath Trail [GO0095]

<u>TOTAL</u>	<u>1,454,000</u>	<u>61,076</u>
GO	754,000	61,076
TEP	700,000	0

Continuation of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Ordinance authorizing contracts passed 1/29/07. Contract awarded to Studio Graphique @ \$18,300. Design complete. To be bid with Kenmore Towpath Trail. Carryover to 2008. Construction scheduled for May 2008 to May 2009.

Includes engineering @ \$40,459

Tot Lot Rehab

<u>TOTAL</u>	<u>50,000</u>	<u>54,915</u>
IT	50,000	54,915

Rehab of Summit Lake Park tot lot with new play equipment, soft surface, and drainage. Design underway. Ordinance #319-2007 authorizing contracts passed 6/18/07. Contract awarded to Sanyo Construction @ \$37,353 on 7/16/07. Includes an adjustment to the 2006 contract @ (\$1,100). Construction complete.

Includes engineering @ \$13,999

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Waterloo Towpath Trail [B05020]

<u>TOTAL</u>	<u>73,000</u>	<u>106,911</u>
GO	73,000	106,911

Continuation of design of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road. Ordinance #213-2007 authorizing ODOT agreements passed 4/23/07. Design underway. Contract awarded to Studio Graphique @ \$12,300. Payment for professional services @ \$34,108 and title fees @ \$3,600. Construction scheduled for 2008.

Includes engineering @ \$55,571

Young's Restaurant [B07017]

<u>TOTAL</u>	<u>750,000</u>	<u>765,084</u>
GO	500,000	765,084
NPS	250,000	0

Acquisition of deteriorated historic restaurant. Acquisition @ \$760,000 and title fees @ \$5,084.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC FACILITIES		<u>9,118,000</u>	<u>3,851,893</u>
		<u>9,118,000</u>	<u>3,851,893</u>
Airport Improvements			
	<u>TOTAL</u>	<u>326,000</u>	<u>386,701</u>
	FAA	150,000	115,196
	ODOT	134,000	141,006
	TIF	42,000	130,499

Capital improvement projects eligible for FAA funding to maintain or improve airport operations. Ordinance authorizing agreements with the State of Ohio passed 10/15/07. Amendatory #1 awarded to C & S Engineers @ \$60,587. Amendatory #2 awarded to C & S Engineers @ \$146,807. Ordinance authorizing contracts passed 6/11/07. Contract for taxiway rehab awarded to Kenmore Construction @ \$176,258 on 7/30/07. Construction complete.

Includes engineering @ \$549

Airport Taxiway Extensions			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	TIF	250,000	0

Phased extension of taxiways to support construction of hangars for Airspace Place.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Cascade Parking Deck Concrete Repairs Annex

<u>TOTAL</u>	<u>1,102,000</u>	<u>24,346</u>
COP	0	24,346
GO	1,102,000	0

Repairs to the Cascade Parking Deck Annex (Levels 1 - 3). Includes removal and replacement of deteriorated concrete, cleaning or replacing steel reinforcement and recoating the existing floor levels with new waterproofing membrane. Design complete. Construction scheduled for March through August 2008.

Includes engineering @ \$24,324

Cascade Parking Deck Emergency Generator [T07007]

<u>TOTAL</u>	<u>45,000</u>	<u>0</u>
IT	45,000	0

Replace the emergency generator and transfer switches. Existing system has exceeded its useful life, has frequent breakdown and unreliable during emergency situations. Carryover to 2008.

Cascade Parking Deck Fire Sprinkler Upgrade

<u>TOTAL</u>	<u>848,000</u>	<u>700</u>
COP	0	46,681
GO	848,000	-45,981

First phase of replacement of existing deteriorated fire sprinkler system with new system. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Cascade Parking Deck Repair

<u>TOTAL</u>	<u>120,000</u>	<u>86,008</u>
COP	0	9,932,008
GO	120,000	-9,846,000

Closeout charges for repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B. Amendatory #1 awarded to G. Stephens @ \$63,272. Construction complete.

Includes engineering @ \$22,362

Cascade Plaza Reconstruction [B04015]

<u>TOTAL</u>	<u>1,000,000</u>	<u>69,338</u>
GO	1,000,000	69,338

Design for reconstruction of Cascade Plaza. Amendatory #1 awarded to Myers-Schmalenberger @ \$34,905. Payment for professional services @ \$19,060. Construction scheduled for 2009.

Includes engineering @ \$8,969

Central Services Facility Exhaust System

<u>TOTAL</u>	<u>37,000</u>	<u>0</u>
MEF	37,000	0

Replacement of existing undersized exhaust system. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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CitiCenter Elevators [B07022]

<u>TOTAL</u>	<u>400,000</u>	<u>48,616</u>
GO	400,000	48,616

Upgrade, modernize, meet ADA requirements on 3 elevators. Contract awarded to TC Architects @ \$41,880. Design underway.

Includes engineering @ \$6,736

CitiCenter Facade

<u>TOTAL</u>	<u>100,000</u>	<u>3,519</u>
GO	0	3,519
IT	100,000	0

Repairing, tuckpointing, and caulking of brick facade. Design underway.

Includes engineering @ \$3,509

CitiCenter Parking Deck Repairs

<u>TOTAL</u>	<u>54,000</u>	<u>138,042</u>
COP	0	885,187
GO	54,000	-747,145

Closeout charges for replacement of joint sealant and expansion joints, repairing delaminated concrete, waterproofing. Contract awarded to G. Stephens @ \$118,546. Construction complete.

Includes engineering @ \$15,537

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Council Chambers Renovations [T06015]

<u>TOTAL</u>	<u>40,000</u>	<u>3,904</u>
IT	40,000	3,904

Miscellaneous improvements to City Council Chambers. Carryover from 2006.

Includes engineering @ \$1,637

Evans Ave. Calcium Storage Bldg. Roof

<u>TOTAL</u>	<u>4,000</u>	<u>0</u>
IT	4,000	0

Replace wood sheathing and shingles on the sloped roof of the calcium building. Project combined with MSC Improvements. Construction complete.

Fire Maintenance Roof Replacement [B05022]

<u>TOTAL</u>	<u>20,000</u>	<u>71,713</u>
GO	20,000	71,713

Closeout charges for replacement of flat roof with pitched roof at Fire Maintenance Facility (2474 Triplett Blvd.). Payment for professional services @ \$20,186. Supplemental #1 awarded to Cardinal Maintenance @ \$34,108 on 10/22/07. Construction complete.

Includes engineering @ \$17,419

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Fire Pumper Test Facility

<u>TOTAL</u>	<u>18,000</u>	<u>0</u>
GO	18,000	0

Construction of new fire pumper testing facility. Construction scheduled for 2008.

Fire Station #12 Floor Repair

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
GO	50,000	0

Emergency temporary floor repairs and plans for permanent repair at Fire Station #12 (1852 W. Market St.). Ordinance authorizing emergency contracts with Donley's @ \$39,219 passed 3/19/07 (reported under Fire Station #2). Emergency work complete. Construction scheduled for 2008.

Fire Station #12 HVAC [P00313]

<u>TOTAL</u>	<u>16,000</u>	<u>22,527</u>
IT	16,000	22,527

Closeout charges for replacement of HVAC unit at Fire Station #12 (1852 W. Market St.). Construction complete.

Includes engineering @ \$21,097

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Fire Station #14 HVAC [B07011]

<u>TOTAL</u>	<u>150,000</u>	<u>37,029</u>
GO	150,000	37,029

Kitchen remodeling and replacement of HVAC unit at Fire Station #14 (766 Brittain Rd.). Design underway. Contract awarded to Scheeser-Buckley-Mayfield @ \$13,500. Ordinance authorizing contracts passed 10/22/07. Carryover to 2008. Construction scheduled for May through June 2008.

Includes engineering @ \$18,383

Fire Station #2 Floor Repair [B07010]

<u>TOTAL</u>	<u>50,000</u>	<u>61,095</u>
GO	50,000	61,095

Emergency temporary floor repairs and plans for permanent repair at Fire Station #2 (952 E. Exchange St.). Ordinance authorizing emergency contracts with Donley's @ \$39,219 passed 3/19/07. Emergency work complete (includes Fire Station #12 Floor Repair work). Payment for professional services @ \$21,355. Construction scheduled for 2008.

Includes engineering @ \$495

Fire Station #4 Roof Replacement [B07041]

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
GO	75,000	0

Plans for replacement of flat roof. Construction scheduled for 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Fire Stations Miscellaneous Equipment [P00127]

<u>TOTAL</u>	<u>75,000</u>	<u>71,245</u>
IT	75,000	71,245

Miscellaneous equipment purchases at various fire stations. Purchase orders include Motorola @ \$17,380 & \$9,905; Finley Fire @ \$3,319 and \$14,565; Premier Safety & Service @ \$21,229 and \$4,330; and Orlo Auto Parts @ \$3,966. Liquidation of contract @ (\$3,730).

Fire Training Tower [GO0082]

<u>TOTAL</u>	<u>1,300,000</u>	<u>0</u>
HSF	1,200,000	0
IT	100,000	0

Construction of a new 4 story fire training tower. Demolition of existing tower at Firestation #14.

Morley North Mall Stairs [T07008]

<u>TOTAL</u>	<u>9,000</u>	<u>717</u>
IT	9,000	717

Repair exterior concrete stairs from NW mall to Broadway street level. Construction complete.

Includes engineering @ \$717

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Morley Auditorium

<u>TOTAL</u>	<u>50,000</u>	<u>77,269</u>
HEALTH	0	27,269
IT	50,000	50,000

Renovation of the Morley Auditorium. Water damage to floor, walls, ceilings, and doors. Carryover from 2006. Design underway. Ordinance authorizing contracts passed 7/30/07. Contract awarded to State Wide Contractors, LLC @ \$58,552 on 10/1/07. Construction complete.

Includes engineering @ \$18,276

Morley Key Card Security [T07023]

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
IT	35,000	0

Installation of key card entry system similar to that used in other City-owned buildings to improve and track access. Carryover to 2008.

Morley Restroom Renovations [P00303]

<u>TOTAL</u>	<u>20,000</u>	<u>54,574</u>
IT	20,000	54,574

Renovations to fourth floor restrooms. Includes replacement of lavatory fixtures in 1st & 4th floor restrooms. Supplemental #1 awarded to State Wide Contractors @ \$33,755 on 4/30/07. Supplemental #2 awarded to State Wide @ \$7,754 on 12/3/07. Construction complete.

Includes engineering @ \$13,026

Project

FUNDING SOURCE

BUDGET

COMMITTED

Morley Room 438 [T06018]

<u>TOTAL</u>	<u>42,000</u>	<u>37,582</u>
HEALTH	42,000	37,582

Renovation of work space for code enforcement sanitarians. Ordinance authorizing contracts passed 2/5/07. Contract awarded to Hunter Chase @ \$28,800 on 3/26/07. Payment for professional services @ \$3,213. Construction complete.

Includes engineering @ \$3,703

MSC Improvements

<u>TOTAL</u>	<u>490,000</u>	<u>293,835</u>
GO	400,000	202,062
MEF	90,000	91,774

Municipal Service Center (MSC) improvements include: training station office space for 311 Call Center, security access control, Building Two waterproofing, replacement of fuel site canopy, brine blending building, repairs to infield mix storage building, Sanitation office space expansion, Traffic Engineering locker and toilet room improvements and office remodeling, and yard lighting. Ordinance authorizing contracts for storage buildings passed 5/7/07. Contract for storage buildings awarded to Carmen Construction @ \$29,400 on 6/11/07. Supplemental #1 awarded to Carmen Construction @ \$1,872. Construction complete. Ordinance #318-2007 authorizing contracts for building #2 waterproofing passed 6/18/07. Contract for Building #2 Waterproofing awarded to C. Crump Inc. @ \$86,500 on 7/23/07. Construction complete. Ordinance #296-2007 authorizing contracts for fuel site canopy passed 6/11/07. Contract for fuel site canopy replacement awarded to Carmen Construction @ \$77,200 on 6/25/07. Construction complete.

Includes engineering @ \$101,240

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Municipal Building Computer Room

<u>TOTAL</u>	<u>388,000</u>	<u>263,533</u>
GO	388,000	263,533

Improvements to eighth floor computer room. Includes HVAC, windows, interior lighting, and fire suppression system. Ordinance authorizing emergency contracts with Air Comfort for AC passed 3/12/05. Contract awarded to Air Comfort @ \$206,165. Contract awarded to Osborn @ \$35,790. Emergency AC construction complete. Scope under development for remaining work. Remaining work construction scheduled for 2009 (includes 9th floor renovation).

Includes engineering @ \$21,302

Municipal Building Ninth Floor

<u>TOTAL</u>	<u>177,000</u>	<u>0</u>
GO	177,000	0

Renovation of Information Technology offices to provide suitable work environment.

Municipal Building Remodeling [P00307, B04023]

<u>TOTAL</u>	<u>0</u>	<u>100,573</u>
IT	0	100,573

Closeout charges. Supplemental #2 awarded to Hunter Chase @ \$20,460 on 2/26/07. Supplemental #3 awarded to Hunter Chase @ \$23,887 on 5/7/07. Supplemental #4 awarded to Hunter Chase @ \$14,208. Includes payment for professional services @ \$22,114. Construction complete.

Includes engineering @ \$19,903

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Municipal Building Security [T06002]

<u>TOTAL</u>	<u>0</u>	<u>48,198</u>
IT	0	48,198

Closeout charges. Purchase order awarded to Southeast Security @ \$3,695. Supplemental #1 awarded to Carmen Construction @ \$3,852. Construction complete.

Includes engineering @ \$40,651

NBD Parking Lot Rehab [S06003]

<u>TOTAL</u>	<u>0</u>	<u>25,031</u>
IT	0	11,937
SA	0	13,094

Rehab of public parking lots serving NBD's. Kenmore parking lots to be done in 2007. Supplemental #1 awarded to R.B. Stout for 2006 Canton Rd. NBD retaining wall @ (\$1,488). Construction complete. Resolution of necessity passed 5/14/07. Contract for Kenmore Blvd. NBD parking lots @ \$26,187. Construction complete.

Includes engineering @ \$332

O'Neil's Parking Deck [T07021]

<u>TOTAL</u>	<u>0</u>	<u>26,500</u>
IT	0	26,500

Emergency duct work repair. Ordinance authorizing emergency contracts passed 10/29/07. Emergency contract authorized to Cavanaugh @ \$26,500. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Parking Deck Study [T07011]

<u>TOTAL</u>	<u>50,000</u>	<u>55,681</u>
IT	50,000	55,681

Study to evaluate the current and future repair needs of the parking structures in the city. Contract awarded to Walker Parking @ \$53,500. Study complete.

Police Firing Range [GO0043]

<u>TOTAL</u>	<u>149,000</u>	<u>100,878</u>
GO	125,000	100,878
IT	24,000	0

Plans for new indoor range and classroom adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Includes lease of trailer as temporary facility. Contract awarded to Hasenstab Architects @ \$94,600. Design underway. Construction scheduled for 2008.

Includes engineering @ \$6,388

Salt Dome [B03017]

<u>TOTAL</u>	<u>0</u>	<u>4,065</u>
IT	0	4,065

Consultant services to facilitate existing salt dome repair. Repair costs to be borne by contractor. Payment for professional services @ \$2,892 and property insurance @ \$1,173.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Stubbs Justice Center Air Conditioning

<u>TOTAL</u>	<u>682,000</u>	<u>999,001</u>
GO	642,000	959,001
SUMMIT	40,000	40,000

Replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Includes modernization of 3 sets of office suites HVAC equipment. Carryover from 2006. Amendatory #1 awarded to Osborn @ \$85,525. Contract awarded to H.R. Gray @ \$174,963. Contract awarded to Kauffman Plumbing @ \$591,930 on 1/8/07. Supplemental #1 awarded to Kauffman @ \$158,616 on 4/9/07. Supplemental #2 awarded to Kauffman @ (\$63,460) on 10/1/07. Payment for professional services @ \$29,560. Construction complete.

Includes engineering @ \$19,914

Stubbs Justice Center Alarm System [P00133]

<u>TOTAL</u>	<u>375,000</u>	<u>338,629</u>
GO	375,000	338,629

Replacement of existing fire alarm system. Carryover from 2006. Contract awarded to J.W. Didado Electric @ \$338,629 on 1/2/07. Construction complete.

Stubbs Justice Center Facade Repair

<u>TOTAL</u>	<u>50,000</u>	<u>135,269</u>
GO	50,000	135,269

Plans for repair/replacement of corroded support anchors, recaulk, and seal, and window replacement. Design underway. Payment for professional services @ \$19,312. Contract awarded to Walker Parking @ \$112,500. Emergency work complete. Remaining construction scheduled for 2008.

Includes engineering @ \$3,422

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Stubbs Justice Center Felony Court Video	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	COURT	10,000	0
	IT	10,000	0

Installation of felony court video feed to allow the court to arraign criminal defendants at the county jail instead of transporting them to the courthouse. Project combined with Stubbs Justice Center Video Surveillance System.

Stubbs Justice Center Garage Repairs [B04004]	<u>TOTAL</u>	<u>50,000</u>	<u>-110,813</u>
	GO	50,000	-70,286
	SUMMIT	0	-40,526

Closeout charges for replacement of elevated floor slabs, repairs to delaminated slab-on-grade, waterproofing. Supplemental #1 awarded to Carmen Construction @ (\$120,491) on 10/22/07. Construction complete.

Includes engineering @ \$13,370

Stubbs Justice Center Lobby Renovation [B07027]	<u>TOTAL</u>	<u>150,000</u>	<u>53,442</u>
	GO	150,000	53,442

Renovation of lobby to provide better security and more efficient traffic flow. Includes: removal of revolving and hinged exit doors and replacement with vestibule; reconfiguration to utilize newer x-ray machine; divider wall replacement; and improvements to HVAC. Payment for professional services @ \$12,458. Design underway. Ordinance authorizing contracts passed 12/10/07. Construction scheduled to begin in April.

Includes engineering @ \$40,955

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Stubbs Justice Center Restroom Remodeling [B07015]

<u>TOTAL</u>	<u>0</u>	<u>113,261</u>
GO	0	113,261

Remodeling of restrooms on floors 2 & 8 to become ADA compliant. Ordinance #309-2007 authorizing contracts passed 6/11/07. Contract awarded to Hasenstab Architects @ \$13,500. Amendatory #1 awarded to Hasenstab Architects @ \$4,100. Contract awarded to DSV Builders Inc. @ \$82,000 on 8/27/07. Construction complete.

Includes engineering @ \$11,974

Stubbs Justice Center Roof Replacement [B04013]

<u>TOTAL</u>	<u>0</u>	<u>8,868</u>
GO	0	8,868

Closeout charges. Supplemental #2 awarded to Summit Construction @ \$7,755 on 3/5/07. Construction complete.

Includes engineering @ \$1,113

Stubbs Justice Center Video Surveillance System [B07023]

<u>TOTAL</u>	<u>80,000</u>	<u>109,389</u>
COURT	40,000	54,695
IT	40,000	54,695

Installation of 1 Bosch Video Surveillance System to cover courtrooms, hallways, and the foyer of the H.K. Stubbs Building. Includes Stubbs Justice Center Felony Court Video project. Contract awarded to I2C Technologies @ \$218,778 (\$105,114 attributable here.)

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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West Side Depot Exhaust System Installation

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
MEF	30,000	0

Installation of overhead exhaust system. Carryover to 2008.

West Side Depot Fuel Pump Dispenser

<u>TOTAL</u>	<u>0</u>	<u>20,959</u>
MEF	0	20,959

Replacement of the diesel fuel pumps and dispensers at the West Side Depot. Ordinance authorizing contracts passed 11/5/07. Purchase order awarded to Petroleum Systems Inc. @ \$20,959 on 11/13/07. Construction complete.

West Side Depot Roof Replacement [T06006]

<u>TOTAL</u>	<u>22,000</u>	<u>22,761</u>
IT	22,000	22,761

Closeout charges for replacement of deteriorated and leaking roof. Supplemental #1 awarded to Haraleson Roofing @ \$14,988 on 2/20/07. Construction complete.

Includes engineering @ \$7,772

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
West Side Depot/MSD Petroleum Remediation [P32102]			
	TOTAL	169,000	47,908
	IT	34,000	9,582
	STATE	135,000	38,326

Installation of a groundwater and soil remediation system. Required to comply with State regulations. Contract awarded to KU Resources @ \$56,700. Liquidation of contract @ (\$8,792).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<u>35,566,000</u>	<u>34,800,273</u>
		<u>35,566,000</u>	<u>34,800,273</u>

Abington Road Fencing [T06016]

<u>TOTAL</u>	<u>30,000</u>	<u>25,773</u>
IT	20,000	19,968
PVT	10,000	5,805

Installation of security fence adjacent to Abington Road condominiums. Design complete. Ordinance authorizing contracts passed 3/26/07. Contract awarded to Sanyo @ \$16,525 on 7/2/07. Construction complete.

Includes engineering @ \$9,248

Administration (Capital)

<u>TOTAL</u>	<u>1,150,000</u>	<u>1,115,255</u>
IT	1,150,000	1,115,255

Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.

Administration (CD)

<u>TOTAL</u>	<u>420,000</u>	<u>352,975</u>
CD	420,000	352,975

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Citywide Call Processing / Voice Mail

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
TR	150,000	0

Replacement of existing processing/voice mail equipment on the City's telephone system. Carryover to 2008.

Citywide Fiber Optic Cable

<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
IT	20,000	0
SCF	20,000	0

Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions. Carryover to 2008.

Community Signage [B07037]

<u>TOTAL</u>	<u>0</u>	<u>39,761</u>
GO	0	39,761

Provision of informational, directional, gateway signage. Contract awarded to Jeffrey Corbin Design @ \$37,060. Design underway, to be complete in Spring 2008.

Includes engineering @ \$2,701

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Debt Service	<u>TOTAL</u>	<u>28,816,000</u>	<u>28,725,640</u>
	IT	27,711,000	28,140,640
	JEDD-CAP	919,000	585,000
	JEDD-ECON	186,000	0

Annual service on general obligation debt for capital projects.

Equipment Replacement	<u>TOTAL</u>	<u>2,550,000</u>	<u>2,386,576</u>
	EMS	0	221,294
	EQ	35,000	82,175
	GO	2,515,000	2,083,107

Annual replacement of obsolete or otherwise unusable rolling stock. See Appendix B for details.

Fire Vehicle Refurbishment Program [P00304]	<u>TOTAL</u>	<u>50,000</u>	<u>50,226</u>
	IT	50,000	50,226

Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles. Ordinance authorizing contracts passed 4/9/07. Contract awarded to American Fleet Services @ \$39,750 on 7/9/07. Contract awarded to American Fleet Services @ \$10,476.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Firefighting Thermal Imager Replacement

<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
IT	80,000	0

Replacement of 5 firefighting thermal imagers that were acquired in 1999 with more modern units. Includes charging stations, transmitters, and receiver for these units. Ordinance authorizing contracts passed 11/19/07. Carryover to 2008.

HUD 108 & OPWC Loan Repayment [VF0502]

<u>TOTAL</u>	<u>1,000,000</u>	<u>830,388</u>
CD	1,000,000	830,388

Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station. Repayment of OPWC loans.

Neighborhood Partnerships

<u>TOTAL</u>	<u>200,000</u>	<u>201,522</u>
ACF	100,000	97,272
CD	50,000	49,250
IT	50,000	55,000

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. See Table B for details.

**Table B
2007 Neighborhood Partnership Program**

Organization	CDBG	Income Tax	ACF
100 Black Men of Greater Akron	5000		
Akron African American Cultural Association		7500	
Akron Alliance Fellowship			3000
Akron Community Service Center and Urban League			5598
Akron Weed and Seed (Madison Resource Center)			1500
Alchemy Inc		5000	
Alpha Kappa Alpha Sorority Inc.		2000	
Boys & Girls Clubs of Summit County	4000		
Cascade Locks Park Association		7500	
Case Elementary PTA		3200	
Community Outreach Festival		5500	
Diagonal Road Volunteers		500	
E.A.C.H.			
East Perkins St. Area Action Group			2000
EDUK- Inc		5000	
Ellet Woman's Club		7500	
Ellet Woman's Club			3975
Firestone High School IB Program Group			3600
Firestone Park Citizens Council			7490
Firestone Park Home & Garden Club			1000
Glover Elementary	3750		
Good Shepherd Athletic Club Inc.			3000
Greenleaf Family Center	4000		
Harris Elementary	3750		
Hereford/Highland Area Block Watch Inc			7500
Highland Square Neighborhood Association			7500
Kenmore Board of Trade			7500
Leggett Elementary			5000
Lincoln Elementary	3750		
Linden/Birchwood Block Watch			1295
Margaret Park Elementary	3750		
Mason Elementary	3750		
Minerva Foundation of Akron Ohio		4000	
Neighbors of Dodge & Payne Avenues			1590
New Millennium Baptist Church Ministry			6000
New Millennium Baptist Church Ministry			6000
Project Shine		\$5,000	
Rankin Elementary	3750		
RIGHT - Residents Improving Goodyear Heights Together			5800
Saint Martha Parish			3500
Schumacher Elementary	3750		
Summit 2010 Buchtel Neighborhood		2300	
Summit Lake Neighborhood Association			6000
Tennis All Stars			
West Akron Community Organization			2924
West Hill Neighborhood Organization Inc.			5500
YMCA of Akron, Ohio Inc.	5000		
Youth Services Committee	5000		
	\$49,250	\$55,000	\$97,272

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Railway Crossing Repair

<u>TOTAL</u>	<u>61,000</u>	<u>45</u>
IT	36,000	45
RAIL	25,000	0

Annual program to replace existing materials at Wheeling & Lake Erie railroad crossings with concrete pavement. Includes crossing on Gilchrist Road, 750' east of Munroe Falls Road. Ordinance authorizing contracts passed 5/14/07.

Includes engineering @ \$45

Replace Telephone 911 Equipment

<u>TOTAL</u>	<u>719,000</u>	<u>719,188</u>
PVT	719,000	719,188

Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers. 1st contract awarded to AT&T @ \$359,594 on 1/16/07. 2nd contract awarded to AT&T @ \$359,594 on 8/17/08.

Street Trees

<u>TOTAL</u>	<u>180,000</u>	<u>202,022</u>
CD	20,000	20,000
IT	160,000	182,022

Annual replacement of street trees removed because of age, disease, or accidents. Purchase orders awarded to Barberton Tree Service @ \$14,800 & \$10,000 and Davey Tree Expert @ \$3,700. Ordinance authorizing contracts passed 1/29/07. Contract awarded to Vizmeg Landscape @ \$170,764 on 2/26/07. Spring planting complete. Fall planting complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Tree Removal [T07010]

<u>TOTAL</u>	<u>20,000</u>	<u>41,514</u>
IT	20,000	41,514

Multi-year program to remove trees along Memorial Parkway that are affected by erosion. Ordinance authorizing contracts passed 11/19/07. Ph. 1 contract awarded to Barberton Tree Service @ \$20,876. Ph. 2 contract awarded to Barberton Tree Service @ \$18,276 on 12/10/07. Removal underway, to be complete in March.

Includes engineering @ \$1,666

Video Surveillance Cameras

<u>TOTAL</u>	<u>100,000</u>	<u>109,389</u>
GO	100,000	109,389

Video surveillance of public areas. Contract awarded to I2C Technologies @ \$218,778 (\$109,389 attributable here).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC UTILITIES		<u>25,693,000</u>	<u>9,647,993</u>
<u>Compost Facility Improvements</u>		<u>0</u>	<u>62,728</u>
Roof Rehabilitation			
	<u>TOTAL</u>	<u>0</u>	<u>62,728</u>
	SCF	0	62,728

Supplemental #2 awarded to Northeast Roofing @ \$21,300 on 5/29/07. Supplemental #3 awarded to Cosmos Industrial Services @ \$41,428 on 9/4/07. Construction complete.

<u>Joint Economic Development Districts (Sewer)</u>		<u>1,364,000</u>	<u>30,964</u>
Bath: Cleveland-Massillon Rd. Pump Station [P01069]			
	<u>TOTAL</u>	<u>0</u>	<u>30,964</u>
	JEDD-SEWR	0	30,964

Carryover charges for pump station to replace existing treatment plant. Supplemental #1 awarded to Wingfoot Rental @ \$23,785 on 9/10/07. Construction complete.

Includes engineering @ \$7,029

Copley: Copley Road Sanitary Sewer			
(Centerview Circle - S.R. 21)			
	<u>TOTAL</u>	<u>364,000</u>	<u>0</u>
	JEDD-SEWR	364,000	0

Sanitary sewer extension on Copley Road (Centerview Circle - S.R. 21). Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Copley: Sewer Extension Studies

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
JEDD-SEWR	35,000	0

Studies to develop project limits for sanitary sewer extension requests.

Copley: Sewer Service Area Extensions

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

Coventry: Sewer Extension Studies

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
JEDD-SEWR	35,000	0

Studies to develop project limits for sanitary sewer extension requests.

Coventry: Sewer Service Area Extensions

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Springfield: Sewer Extension Studies

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

Springfield: Sewer Service Area Extensions

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>Joint Economic Development Districts (Water)</u>	<u>2,120,000</u>	<u>600,590</u>
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Bath: Water Extension Studies

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Bath: Water Service Area Extensions			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
Copley: Water Extension Studies			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
Copley: Water Service Area Extensions			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
Coventry: Killian Road Waterline [P01090]			
(500' e. of S. Main St. - Conlin Dr.)	<u>TOTAL</u>	<u>15,000</u>	<u>85,371</u>
	JEDD-WATR	15,000	85,371
Closeout charges for water main extension on Killian Road (500' e. of S. Main Street - Conlin Drive). Construction complete.			
Includes engineering @ \$83,545			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Coventry: S. Bender Avenue W.L.

(IBH south drive - Killian Rd.)

<u>TOTAL</u>	<u>400,000</u>	<u>238,311</u>
JEDD-WATR	400,000	238,311

Construction of water main on S. Bender Avenue (IBH south driveway - Killian Road). Construction complete.

Coventry: S. Main Street [B04001]

(s. of N. Turkeyfoot Rd. - Althea Ave.)

<u>TOTAL</u>	<u>100,000</u>	<u>27,643</u>
JEDD-WATR	100,000	27,643

Construction of water main on S. Main Street (south of North Turkeyfoot Road - Althea Avenue). To be constructed under the South Main Street, Phase 4 roadway project. Contract for design with Summit County @ \$5,830. Amendatory #1 awarded to M-E Co. @ \$12,360. Carryover to 2009.

Includes engineering @ \$8,954

Coventry: Water Extension Studies

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Coventry: Water Service Area Extensions

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-WATR	200,000	0

Design and construction of service area extensions.

Springfield: Albrecht Avenue Waterline [P01091]

(Meadowridge - Edith)

<u>TOTAL</u>	<u>540,000</u>	<u>76,545</u>
JEDD-WATR	540,000	76,545

Water main extension on Albrecht Avenue (Meadowridge - Edith). Includes acquisition and title fees @ \$13,600. Carryover to 2008.

Includes engineering @ \$62,702

Springfield: Arcadia Road Waterline [P01092]

(Canton - Waterloo)

<u>TOTAL</u>	<u>170,000</u>	<u>146,879</u>
JEDD-WATR	170,000	146,879

Water main extension on Arcadia Rd. (Canton - Waterloo). Ordinance #310-2007 authorizing contracts passed 6/11/07. Contract awarded to Liberta Construction @ \$115,520 on 9/4/07. Construction complete.

Includes engineering @ \$28,837

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Springfield: Closeouts

<u>TOTAL</u>	<u>15,000</u>	<u>25,841</u>
JEDD-WATR	15,000	25,841

Closeout charges on previous projects.

Water Booster Pump Station (P01086) - Supplemental #1 awarded to Wingfoot Rental @ \$10,617 on 1/2/07. Payment for professional services @ \$5,042.

Includes engineering @ \$10,182

Springfield: Water Extension Studies

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

Springfield: Water Service Area Extensions

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-WATR	200,000	0

Design and construction of service area extensions.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Major Sanitary Trunk Sewer Projects

	<u>4,967,000</u>	<u>300,490</u>
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Hawkins Trunk Sewer Lining

<u>TOTAL</u>	<u>3,120,000</u>	<u>23,627</u>
OPWC	1,530,000	0
SCF	1,590,000	23,627

Lining of sanitary trunk sewer (Garman Road - Sand Run Parkway). Ordinance authorizing contracts passed 10/22/07. Contract awarded to Kenmore @ \$3,785,060 on 1/7/08 (to be reported on in 2008 PR). Construction scheduled for March through May 2008.

Includes engineering @ \$19,980

Mill Street Sewer Repair/Replacement

<u>TOTAL</u>	<u>1,340,000</u>	<u>270,612</u>
SA	265,000	0
SCF	900,000	270,612
SLA	175,000	0

Relocation of Mill Street combined sewer to College Street. Includes street improvements to College Street (Linclon Street - E. Market Street). Contract awarded to Burgess & Niple @ \$257,000. Design underway. Carryover to 2008.

Includes engineering @ \$13,603

Northside Interceptor Rehab [P05135]

<u>TOTAL</u>	<u>500,000</u>	<u>6,251</u>
SCF	500,000	6,251

Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River. Design complete. Ordinance authorizing contracts passed 5/14/07. Carryover to 2008.

Includes engineering @ \$6,259

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Sand Run Parkway Sewer Lining

<u>TOTAL</u>	<u>7,000</u>	<u>0</u>
SCF	7,000	0

Lining of sanitary sewer in Sand Run Parkway (Sand Run Road - MetroParks Maintenance Facility at 1475 Sand Run Parkway). Construction scheduled for 2008.

<u>Sanitary Sewers</u>	<u>4,141,000</u>	<u>2,893,064</u>
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2nd Street Pump Station Replacement [P05138]

<u>TOTAL</u>	<u>0</u>	<u>5,689</u>
SCF	0	5,689

Replacement of 2nd Street sewer pump station. Includes payment for professional services @ \$4,848.

Includes engineering @ \$841

Action Plan Recommendations

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
SCF	200,000	0

Purchase of materials and equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Bellfield Street Sanitary Sewer

<u>TOTAL</u>	<u>300,000</u>	<u>293,922</u>
SA	50,000	82,000
SCF	250,000	211,922

Sanitary sewer construction on the petitioned Bellfield Street (Eastholm Avenue - Robinwood Boulevard). Ordinance to proceed passed 9/17/07. Contract awarded to Campbell @ \$241,865 on 12/17/07. Construction underway, to be complete in March 2008.

Includes engineering @ \$46,188

CSO: CSO Long Term Control Plan [CSO006]

<u>TOTAL</u>	<u>500,000</u>	<u>256,359</u>
SCF	500,000	256,359

Completion of Long Term Control Plan document to meet EPA requirements. Amendatory #2 awarded to Arcadis @ \$10,000. Amendatory #3 awarded to Arcadis @ \$39,991. Amendatory #4 awarded to Arcadis @ \$179,912.

Includes engineering @ \$26,456

CSO: Miscellaneous Sewer Separations [CSO005]

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
SCF	200,000	0

Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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CSO: Nine Minimum Controls Improvement

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables.

CSO: Rack 13 Outfall Emergency [P05145]

<u>TOTAL</u>	<u>0</u>	<u>17,928</u>
SCF	0	17,928

Emergency repairs to Rack 13 Outfall sewer. Ordinance authorizing contracts passed 4/16/07.

Includes engineering @ \$17,928

CSO: Rack 29 Emergency Repairs [P05142]

<u>TOTAL</u>	<u>400,000</u>	<u>322,267</u>
SCF	400,000	322,267

Emergency repair of brick sewer and headwall. Payment for professional services @ \$7,701. Ordinance authorizing contracts passed 7/16/07. Contract awarded to Kenmore Construction @ \$286,878. Construction complete.

Includes engineering @ \$26,471

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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CSO: Rack 40 Elimination

<u>TOTAL</u>	<u>400,000</u>	<u>732,639</u>
SCF	400,000	732,639

Closeout charges for construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31. Supplemental #2 awarded to H.M. Miller @ \$405,256 on 3/19/07. Supplemental #2 awarded to H.R. Gray @ \$109,892. Amendatory #2 awarded to URS @ \$150,000. Payment for professional services @ \$16,544 and to Dominion @ \$2,431. Construction complete.

Includes engineering @ \$44,148

Flow Monitoring/Rain Gauge Maintenance

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
SCF	50,000	0

Rain gauge and flow monitoring program.

Lake of the Woods Pump Station [P05143]

<u>TOTAL</u>	<u>500,000</u>	<u>10,294</u>
SCF	500,000	10,294

Replacement of the existing pump station and wet well. Design complete. Carryover to 2008.

Includes engineering @ \$7,954

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Main Outfall Sewer Rehabilitation			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	SCF	50,000	0

Repair of the main outfall sewer as recommended by recent studies. Construction scheduled for 2008.

Miscellaneous Building Improvements [P05130]			
	<u>TOTAL</u>	<u>50,000</u>	<u>1,842</u>
	SCF	50,000	1,842

Roof replacement, masonry repair, miscellaneous improvements. Purchase order awarded to Kenmore Construction @ \$1,848.

Includes engineering @ \$45

Miscellaneous Improvements including Pump Stations			
	<u>TOTAL</u>	<u>150,000</u>	<u>72,361</u>
	SCF	150,000	72,361

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Purchase orders awarded to Craun-Liebing @ \$56,288 and Tamco Electric @ \$8,236. Change orders awarded to Lake Erie Electric @ \$884; \$1,111; \$544; and \$1,089.

Includes engineering @ \$3,066

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Sanitary Sewer Reconstruction

<u>TOTAL</u>	<u>781,000</u>	<u>878,061</u>
OPWC	368,000	368,000
SA	48,000	48,000
SCF	365,000	462,061

Reconstruction of sanitary sewers in Bittman Street, Edgewood Avenue (including combined sewer), Rack 27, and 31st Street, SW. Sanitary manhole reconstruction at The Brooklands/Honodle and Perkins/Arch. Ordinance authorizing contracts passed 10/15/07. 2006 Contract awarded to Cioffi @ \$351,879 on 1/2/07. 2007 contract awarded to Kenmore @ \$407,808 on 11/19/07. Liquidation of Mill St. Emergency contract @ (\$7,513). 2006 contract construction complete. 2007 contract construction underway, to be complete in May 2008.

Includes engineering @ \$121,689

Sanitary Sewer Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>260,000</u>	<u>301,702</u>
SCF	260,000	301,702

Replacement of motor vehicles, machinery and miscellaneous equipment.

Sewer System I/I Correction Studies/Remediation

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
SCF	200,000	0

Determine sources of inflow/infiltration, rehabilitate sewer.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Storm Water Systems</u>		<u>2,480,000</u>	<u>1,952,242</u>
Bath Road Erosion Control			
	<u>TOTAL</u>	<u>796,000</u>	<u>0</u>
	ACE	531,000	0
	GO	265,000	0

Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Carryover to 2008.

Elm Drive/Wigley Avenue Storm Outlet [B04005]

	<u>TOTAL</u>	<u>911,000</u>	<u>1,201,727</u>
	GO	911,000	1,019,943
	SCF	0	181,784

Cleaning and lining of existing storm sewer. Carryover from 2006. Amendatory #1 awarded to Arcadis @ \$20,900. Contract awarded to H.M. Miller @ \$792,415 on 1/16/06. Supplemental #1 awarded to H.M. Miller @ \$270,870 on 7/23/07. Construction complete.

Includes engineering @ \$110,781

Project

FUNDING SOURCE

BUDGET

COMMITTED

Miscellaneous Storm Sewers

(Brice Rd., Winhurst Dr., Chester Ave., Clearview Ave., Stoner Ave., Foxboro Ave., N. Jenkins Blvd., Malasia Rd., Preston Ave., Jonathan Ave., and Lurie Ave.)

<u>TOTAL</u>	<u>773,000</u>	<u>645,911</u>
GO	700,000	572,911
SCF	47,000	47,000
WCF	26,000	26,000

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Ordinance authorizing contracts passed 7/23/07. 2007 contract (B07009) awarded to Delta Asphalt Co. @ \$279,003 on 9/19/07. Includes payment for professional services @ \$20,929. Construction underway, to be complete in May 2008.

Misc. Storm Sewers 2004 (B05019) - Supplemental #1 awarded to Wingfoot Rental @ \$84,009 on 2/5/07.

Misc. Storm Sewers 2006 (B06004) - Supplemental #1 awarded to Cioffi @ \$43,830 on 3/19/07. Includes emergency contract for Hampton Knoll @ \$17,620 (total contract was \$37,620; \$20,000 reported in 2006 progress report). Payment for professional services @ \$18,218. Construction complete.

Fairhill Study (B07014) - Contract awarded to BBC&M Engineering @ \$34,230.

Bath Hills - Woodberry (B06019) - Emergency contract awarded to Wingfoot Rental @ \$36,621 (total contract \$216,621, showed \$180,00 in 2006). Construction complete.

Includes engineering @ \$110,876

Springfield Lake Outlet Restoration [T06008]

<u>TOTAL</u>	<u>0</u>	<u>10,000</u>
IT	0	10,000

Clean and clear Springfield Outlet through Hyre Park west to Hilbish Avenue. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Storm Water Closeouts [P00241]

<u>TOTAL</u>	<u>0</u>	<u>94,604</u>
GO	0	94,604

Brewster Creek - Adjustment for prior years expenditures not previously reported on.

<u>Utilities Services</u>	<u>100,000</u>	<u>81,352</u>
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Utilities Services Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>100,000</u>	<u>81,352</u>
WCF	100,000	81,352

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Water Distribution</u>	<u>9,096,000</u>	<u>2,384,357</u>
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Combined Water and Sewer Maintenance Facility

<u>TOTAL</u>	<u>200,000</u>	<u>29,000</u>
SCF	100,000	14,500
WCF	100,000	14,500

Study of a Field Operations facility. Contract for a program study awarded to GPD @ \$29,000. Construction scheduled for 2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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SCADA Improvements (former Water Distribution Telemetry System)

<u>TOTAL</u>	<u>590,000</u>	<u>800,000</u>
WCF	590,000	800,000

Supervisory Control & Data Acquisition (SCADA) improvements. Design 65% complete. Contract awarded to Washington Group @ \$800,000. Construction scheduled in 2008.

Security Improvements

<u>TOTAL</u>	<u>120,000</u>	<u>65,628</u>
WCF	120,000	65,628

Design and construction of security improvements. Contract for security fencing awarded to Sentry Fence @ \$65,628 on 1/29/07. Construction complete.

Standby Generator Improvements

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
WCF	300,000	0

Installation of generators to provide backup power. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Tank Cleaning and Inspection

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
WCF	25,000	0

Cleaning and condition inspection of selected tanks by diving contractor.

Tank Painting

<u>TOTAL</u>	<u>350,000</u>	<u>222,050</u>
WCF	350,000	222,050

Repainting of Firestone elevated water tank. Ordinance authorizing contracts passed 5/7/07. Contract #797 awarded to Nick's Painting @ \$222,800 on 8/27/07. Supplemental #1 awarded to Nick's Painting @ (\$16,600) on 10/29/07. Supplemental #2 awarded to Nick's Painting @ \$15,850 on 12/3/07. Painting complete.

Water Distribution Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>500,000</u>	<u>423,736</u>
WCF	500,000	423,736

Purchase replacement motor vehicles, machinery and equipment as necessary.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Water Main New and Replacement

<u>TOTAL</u>	<u>1,011,000</u>	<u>843,943</u>
OPWC	505,000	505,000
WCF	506,000	338,943

Contract to supply labor/equipment and materials for constructing new and replacement water mains. Ordinance #215-2007 authorizing contracts passed 4/23/07. Contract #792 supplemental #1 awarded to Kenmore @ (\$215,918) on 3/5/07. Contract #794 supplemental awarded to H.M. Miller @ (\$28,351) on 4/2/07. Construction of contract #794 complete. Contract #794-06B supplemental #1 awarded to H.M. Miller @ \$61,802 on 8/20/07. Construction of contract #794-06B is 95% complete. Purchase order awarded to JEM Industrial @ \$29,000. Contract #795 awarded to Wingfoot Rental @ \$997,410 on 7/2/07. Construction underway, to be complete in Summer 2008.

Water Meter Reading System [P32205]

<u>TOTAL</u>	<u>6,000,000</u>	<u>0</u>
SCF	3,000,000	0
WCF	3,000,000	0

Systems and equipment for curb meter pits, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing. Carryover to 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Water Pollution Control Station</u>		<u>565,000</u>	<u>596,520</u>
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Headworks & GBT Boiler Replacement

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
SCF	75,000	0

Replace failing units with modified dual fuel burners for more reliable landfill gas operation.

Influent Screen Rebuild

<u>TOTAL</u>	<u>150,000</u>	<u>136,992</u>
SCF	150,000	136,992

Overhaul or replace as necessary one Parkson influent screen. Contract awarded to Parkson @ \$136,992. Construction complete.

Miscellaneous Improvements [P05161]

<u>TOTAL</u>	<u>250,000</u>	<u>366,129</u>
SCF	250,000	366,129

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Contract awarded to Kenmore Construction @ \$82,450. Purchase orders awarded to Shook @ \$18,400; Workman @ \$2,283; Associated Products @ \$7,833; Biss Nuss @ \$10,836; Siemens @ \$9,996, \$8,228, & \$5,964; Baker Vehicle @ \$3,295; Barefoot & Case @ \$5,380; National Pump & Process @ \$6,598; Midwest Municipal Instruments @ \$3,108; Trumbell Industries @ \$1,022; Sentry Fence @ \$1,414; HD Supply Waterworks @ \$1,621; Richmond Valve @ \$898; Rawdon Myers @ \$2,360; Hughes Supply @ \$2,712; Allied Power Transmissions @ \$8,522; Thompson Electric @ \$22,103; Trumbull Industries @ \$6,174; DeZunik Water Controls @ \$2,127; and Valve & Filter @ \$22,970.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Preaeration Improvements

<u>TOTAL</u>	<u>75,000</u>	<u>78,900</u>
SCF	75,000	78,900

Plans for replacement of the drop pipes and diffusers. Contract awarded to Malcolm Pirnie @ \$78,900. Construction scheduled for 2008.

WPCS Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>15,000</u>	<u>14,499</u>
SCF	15,000	14,499

Replacement of motor vehicles, machinery and miscellaneous equipment.

Water Supply Facilities

<u>860,000</u>	<u>745,686</u>
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Lagoon Dredging

<u>TOTAL</u>	<u>160,000</u>	<u>140,000</u>
WCF	160,000	140,000

Removal of solids in lower lagoons to prevent discharge violations of suspended solids. Contract awarded to Emerald Environmental @ \$140,000. Removal complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Master Plan Update

<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
WCF	500,000	0

Update of master plan to meet new US EPA and Ohio EPA regulations. Carryover to 2008.

Substation Equipment Replacement

<u>TOTAL</u>	<u>50,000</u>	<u>461,000</u>
WCF	50,000	461,000

Plans for replacement of transformers and switchgear at the primary substation. Contract awarded to GPD @ \$44,000. Design complete. Purchase order awarded to Uptegraph @ \$417,000. Construction scheduled for 2008.

Water Supply Facilities Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>150,000</u>	<u>144,686</u>
WCF	150,000	144,686

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
HOUSING & COMMUNITY SERVICES		<u>7,020,000</u>	<u>9,653,595</u>
<u>Clearance, Land Assembly, Housing Dev.</u>		<u>3,475,000</u>	<u>5,553,645</u>
Acquisition/Relocation/Clearance			
	<u>TOTAL</u>	<u>1,325,000</u>	<u>2,374,449</u>
	CD	1,325,000	2,374,449

Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.

CHDO/CDC Housing

<u>TOTAL</u>	<u>530,000</u>	<u>860,000</u>
CD	530,000	860,000

Matching funds for non-profit community housing development organizations. Contracts awarded to EANDC for Stevenson Point @ \$300,000; Humility of Mary for St. Martha's Manor @ \$150,000; Habitat for Humanity @ \$60,000; Callais Towers @ \$200,000; and Faith Homes 3 @ \$150,000.

Demolition [P73015]

<u>TOTAL</u>	<u>825,000</u>	<u>1,475,725</u>
CD	825,000	1,475,725

Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings and removal of asbestos.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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HOPE VI [P73099]

<u>TOTAL</u>	<u>570,000</u>	<u>618,471</u>
CD	570,000	618,471

Funding to support AMHA HOPE VI Rehabilitation development project.

UNDC [P73060]

<u>TOTAL</u>	<u>225,000</u>	<u>225,000</u>
CD	225,000	225,000

Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).

Other Housing

<u>810,000</u>	<u>821,707</u>
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American Dream [P74500]

<u>TOTAL</u>	<u>30,000</u>	<u>34,000</u>
CD	30,000	34,000

Down payment assistance for first time home buyers.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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CDC Support [P73096]

<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
CD	125,000	0

Operating support for activities of Community Development Corporations.

Disability Modifications

<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
CD	50,000	50,000

Provision of housing modifications for people with disabilities. Contract awarded to Tri-County Independent Living @ \$50,000.

Emergency and Transitional Housing

<u>TOTAL</u>	<u>320,000</u>	<u>320,000</u>
CD	20,000	20,000
ESG	300,000	300,000

Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Minor Home Repair

<u>TOTAL</u>	<u>250,000</u>	<u>382,707</u>
CD	250,000	382,707

Emergency home repair for low income, elderly, and handicapped homeowners. Contracts with Rebuilding Together @ \$50,000 and \$200,000.

Paint Program [P73010]

<u>TOTAL</u>	<u>35,000</u>	<u>35,000</u>
CD	35,000	35,000

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners. Contract awarded to Greater West Side Council of Block Clubs @ \$35,000.

Public Services

<u>425,000</u>	<u>525,000</u>
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Community Services

<u>TOTAL</u>	<u>300,000</u>	<u>400,000</u>
CD	300,000	400,000

Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation. See Table C for details.

Table C
2007 Community Services

<u>Agency</u>	<u>Amount</u>
Akron Children's Hospital	\$25,000
Akron Community Service Center and Urban League	\$10,000
Alchemy	\$15,000
ASCA (Akron Summit Community Action)	\$35,000
Boys and Girls Club of Summit County	\$10,000
Community Legal Aid Services, Inc.	\$14,500
DOVE Program	\$5,000
Fair Housing Contact Service	\$90,000
Infoline	\$75,000
International Institute of Akron	\$20,000
Mature Services	\$27,000
Say Yes To Tennis	\$10,000
Victim Assistance	\$32,500
Weathervane Community Playhouse	\$15,000
WENDCO	\$16,000
	\$400,000

<u><i>Project</i></u>	<u><i>FUNDING SOURCE</i></u>	<u><i>BUDGET</i></u>	<u><i>COMMITTED</i></u>
Food Bank			
	<u>TOTAL</u>	<u>125,000</u>	<u>125,000</u>
	CD	125,000	125,000
Acquisition/renovation to assist new Akron-Canton Food Bank facility.			
 <u><i>Rehabilitation Assistance</i></u>		<u>2,310,000</u>	<u>2,753,243</u>
Rehabilitation Assistance			
	<u>TOTAL</u>	<u>2,310,000</u>	<u>2,753,243</u>
	CD	2,310,000	2,753,243
Grants and loans for housing rehabilitation and lead paint abatement to owners of property.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		39,984,000	16,133,007

Brownfields 2,025,000 1,167,569

20th Century Furnace

<u>TOTAL</u>	<u>0</u>	<u>235,757</u>
CLEANOH	0	232,757
JEDD-CAP	0	3,000

Environmental cleanup and revitalization. Contract awarded to Burgess & Niple @ \$235,750.

Beech Street Power Plant

<u>TOTAL</u>	<u>25,000</u>	<u>7,910</u>
GO	25,000	7,910

Closeout charges for remediation and demolition of former Beech Street Power Plant.

Includes engineering @ \$8,160

Brownfield Assessments

<u>TOTAL</u>	<u>50,000</u>	<u>16,691</u>
JEDD-CAP	0	16,691
JEDD-ECON	50,000	0

Assessment and cleanup of potential economic development sites through out the City. Payment for professional services @ \$16,397.

Includes engineering @ \$21

Project

FUNDING SOURCE

BUDGET

COMMITTED

Brownfields Remediation

<u>TOTAL</u>	<u>225,000</u>	<u>10,252</u>
CLEANOH	200,000	0
JEDD-CAP	0	10,252
JEDD-ECON	25,000	0

Application for competitive and noncompetitive funding for cleanup and revitalization of various Brownfield areas throughout the City.

Includes engineering @ \$10,251

Imperial Electric

<u>TOTAL</u>	<u>390,000</u>	<u>346,523</u>
CLEANOH	100,000	0
EPA	200,000	200,000
JEDD-CAP	0	146,523
JEDD-ECON	90,000	0

Environmental assessment and building demolition. Ordinance #312-2007 authorizing contracts passed 6/11/07. Contract awarded to O.B.O Demolition and Construction, Inc. @ \$265,000 on 7/30/07. Contract awarded to Burgess & Niple @ \$61,710. Construction complete.

Includes engineering @ \$16,843

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Middlebury, Phase 2

<u>TOTAL</u>	<u>850,000</u>	<u>507,954</u>
CLEANOH	750,000	303,063
LS	100,000	204,891

Environmental assessment to allow cleanup and revitalization. Amendatory #1 awarded to EDG @ \$29,970. Amendatory #2 awarded to EDG @ \$24,285. Ordinance authorizing contracts passed 7/23/07. Contract awarded to Floyd Brown Group @ \$292,503. Contract for recovery wells awarded to HAD Inc. @ \$130,278 on 10/9/07. Construction underway, to be complete in Fall 2008.

Includes engineering @ \$25,604

Morgan Avenue

<u>TOTAL</u>	<u>225,000</u>	<u>0</u>
CLEANOH	200,000	0
JEDD-ECON	25,000	0

Environmental assessment to allow cleanup and revitalization. Carryover from 2006.

US EPA Brownfield Grant

<u>TOTAL</u>	<u>260,000</u>	<u>42,482</u>
EPA	260,000	0
JEDD-CAP	0	42,482

Grant program for assessment and cleanup of sites in support of current economic development initiatives. Payment for professional services @ \$10,987.

Includes engineering @ \$31,388

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Commercial/Industrial Development

		<u>14,121,000</u>	<u>6,889,876</u>
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Akron BioMedical Corridor [B06014]

<u>TOTAL</u>	<u>750,000</u>	<u>105,213</u>
EDB	750,000	105,213

Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor. Includes purchase of 113 Oak Terrace @ \$61,000. Includes payment for professional services @ \$15,652; tax, title & acquisition fees @ \$15,750; and payment to TKM @ \$10,982.

Akron Fulton Airport [P32072]

<u>TOTAL</u>	<u>10,000</u>	<u>22,468</u>
TIF	10,000	22,468

Infrastructure improvements to support development of industrial and commercial parcels. Includes taxes @ \$20,541.

Akron Square [P32244]

<u>TOTAL</u>	<u>38,000</u>	<u>0</u>
TIF	38,000	0

Site preparation and infrastructure improvements to support development of last parcel.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Ascot Industrial Park

<u>TOTAL</u>	<u>25,000</u>	<u>1,704</u>
TIF	25,000	1,704

Public improvements in support of industrial development. Includes liquidation of Ph. 2 contract with Northern Valley @ (\$34,246) and taxes @ \$30,026.

Includes engineering @ \$2,197

Bartges Street Infrastructure

<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
STATE	1,000,000	0

Infrastructure improvements in support of Ovonics Hydrogen Systems and Metro transfer station.

Brown Graves Development

<u>TOTAL</u>	<u>800,000</u>	<u>81,427</u>
IT	700,000	81,427
TIF	100,000	0

Plans for site preparation and public improvements in support of development of industrial park. Includes emergency building demolition. Emergency demo complete. Includes taxes @ \$24,035 and professional services @ \$56,335.

Includes engineering @ \$1,032

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Development Rights Purchase [JEDDL]

<u>TOTAL</u>	<u>125,000</u>	<u>126,740</u>
JEDD-DEV	125,000	126,740

Purchase of development rights to guide future development. Final payment @ \$125,000 for acquisition of property easement in Geauga County.

Eastgate Development

<u>TOTAL</u>	<u>0</u>	<u>1,841,481</u>
EDB	0	1,426,481
JEDD-ECON	0	215,000
ODOD	0	200,000

Environmental testing and landbanking in Eastgate Urban Renewal Area. Includes acquisition @ \$1,391,000; relocation @ \$62,374; tax, title & appraisal fees @ \$25,674; and legal fees @ \$75,073. Contracts awarded to O.R. Colan & Assoc. @ \$161,850; Development Strategies @ \$13,500; and Leighty & Snider @ \$75,000.

Includes engineering @ \$28,135

Economic Development Opportunity Fund

<u>TOTAL</u>	<u>900,000</u>	<u>56,175</u>
JEDD-ECON	100,000	56,175
TIF	800,000	0

Funding of miscellaneous economic development opportunities. Contract with Akron Development Corp. @ \$100,000.

Includes engineering @ \$49,102

Project

FUNDING SOURCE

BUDGET

COMMITTED

Industrial Incubator

<u>TOTAL</u>	<u>600,000</u>	<u>558,306</u>
GO	400,000	558,306
JEDD-ECON	200,000	0

Roof replacement. Annual subsidy of Industrial Incubator operations. Design underway. Ordinance authorizing roof contracts passed 7/23/07. Contract awarded to GPD @ \$49,850. Ordinance authorizing emergency contract with Meccon @ \$82,179 for waterline repairs passed 7/23/07. Ordinance authorizing contracts with Otis Elevator Company passed 10/15/07. Purchase orders awarded to Meccon @ \$3,485; A Plus Plumbing @ \$6,742; and The K Company @ \$8,800. Contract for roof was awarded to Sommers Roofing, Inc. @ \$385,890 on 12/17/07. Includes payment for professional services @ \$4,497. Construction scheduled for April through June 2008.

Includes engineering @ \$18,694

Landbanking

<u>TOTAL</u>	<u>1,240,000</u>	<u>660,499</u>
EDB	1,240,000	579,291
IT	0	40,604
WCF	0	40,604

Acquisition of vacant land and buildings in designated areas. Acquisition of vacant lot on Mull Ave. @ \$450,000; 183 Reid Terrace @ \$45,000; and The Main Event Bar @ \$81,208. Includes demolition @ \$23,125; taxes @ \$27,008; East Ohio Gas @ \$10,415; Ohio Edison @ \$31,279; tax, title, & appraisal fees @ \$7,569; and liquidation of contract with DLZ @ (16,676).

Includes engineering @ \$5,376

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Legacy Development former Mass Transit Transfer Station [P32660, ED0601]

<u>TOTAL</u>	<u>1,365,000</u>	<u>817,977</u>
EDB	165,000	67,977
TIF	1,200,000	750,000

Redevelopment of Mayer Building and adjacent City-owned land in support of long term acute care facility. Contract with Akron Legacy Real Estate Development @ \$1,500,000 (\$750,000 each year for 2 years). Includes acquisition costs @ \$11,461; relocation @ \$25,000; and taxes @ \$29,408.

Includes engineering @ \$225

Lockheed Martin Infrastructure Support [B03034]

<u>TOTAL</u>	<u>698,000</u>	<u>191,193</u>
GO	500,000	0
TIF	198,000	191,193

Public improvements and financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing. Includes lease payments @ \$188,242.

Morgan Avenue Industrial Redevelopment [P32187]

<u>TOTAL</u>	<u>130,000</u>	<u>0</u>
TIF	130,000	0

Plans for public improvements in support of industrial development. Construction scheduled for 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Munroe Road Industrial Park

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
TIF	50,000	0

Plans for public improvements in support of industrial development. Construction scheduled for 2009.

N. Turkeyfoot Industrial Park [P01054]

<u>TOTAL</u>	<u>0</u>	<u>63,460</u>
JEDD-ECON	0	63,460

Acquisition to expand industrial park. Includes payment for professional services @ \$4,538; legal fees @ \$1,050; taxes @ \$55,818; and title fees @ \$1,770.

Includes engineering @ \$284

Opportunity Park Surface Parking

<u>TOTAL</u>	<u>40,000</u>	<u>0</u>
JEDD-ECON	40,000	0

Design of surface parking south of parking deck.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Park West Corporate Center, Phase 2	<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
	SA	750,000	0
	TIF	750,000	0

Plans and construction for next phase of public improvements on the south side of I-77 at White Pond. Carryover to 2008.

Romig Road Area	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	IT	82,000	0
	JEDD-ECON	18,000	0

Study and analysis of the Romig Road area for revitalization. Carryover from 2006.

Smith/Ghent Detention Pond [EE0003]	<u>TOTAL</u>	<u>1,600,000</u>	<u>293,375</u>
	TIF	1,600,000	293,375

Slope stabilization around detention pond at the Ghent Road Office Park. Carryover from 2006. Includes a liquidation of (\$11,028) and a contract awarded to URS @ \$286,717. Construction in 2008.

Includes engineering @ \$17,483

Project

FUNDING SOURCE

BUDGET

COMMITTED

South Main/Miller Redevelopment Area [VF0607]

<u>TOTAL</u>	<u>1,250,000</u>	<u>1,203,497</u>
EDB	1,250,000	1,203,497

Parking lot construction to support business. Contract awarded to Arcadis @ \$77,000. Amendatory #1 awarded to Arcadis @ \$18,300. Contract awarded to Vito Girona Construction @ \$997,941 on 6/11/07. Payment for professional services @ \$66,054. Construction complete.

Includes engineering @ \$37,595

Targatech Incubator

<u>TOTAL</u>	<u>0</u>	<u>100,000</u>
JEDD-ECON	0	100,000

Partnership to create Economic Development opportunities arising from Targatech Incubator in Netanya, Isreal. Contract with Akron Development Corp. @ \$100,000.

Project

FUNDING SOURCE

BUDGET

COMMITTED

West Side Office Park, Phase 2

<u>TOTAL</u>	<u>1,900,000</u>	<u>766,362</u>
EDB	0	-47,340
GO	0	787,009
JRS	1,700,000	0
OG	0	26,693
SA	100,000	0
TIF	100,000	0

Public improvements in support of office development. Contract awarded to URS @ \$264,233. Payment for professional services @ \$72,839. Purchase of wetland credits @ \$392,000. Taxes @ \$25,124.

Includes engineering @ \$12,222

Downtown Improvements

22,510,000 6,133,534

Canal Park Tower [B05018]

<u>TOTAL</u>	<u>65,000</u>	<u>141,171</u>
GO	65,000	141,171

Closeout charges for demolition of dilapidated housing complex. Supplemental #1 awarded to Eslich @ \$151,953 on 4/2/07 (\$96,495 attributable to Canal Tower). Amendatory #2 awarded to Roetzel & Andress @ \$35,000.

Includes engineering @ \$1,600

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Dart Avenue Parking Deck (Superblock West Expansion)	<u>TOTAL</u>	<u>11,653,000</u>	<u>2,141,751</u>
	COP	0	2,183,344
	GO	11,653,000	-41,593

Construction of parking deck to support future office building. Ordinance #231-2007 authorizing contracts passed 4/30/2007. Payment for professional services @ \$144,813 and legal fees @ \$111,688. Contracts for design awarded to Walker Parking @ \$374,507 and \$438,461. Contract for construction manager awarded to H.R. Gray @ \$995,253. Low bidder was The Apostolos Group, Inc @ \$877,327 on 12/20/07. Elevator and lobby construction underway, to be complete in November 2008. Deck construction scheduled for March through November 2008.

Includes engineering @ \$74,708

Dart Avenue/Superblock Parking Decks

<u>TOTAL</u>	<u>863,000</u>	<u>0</u>
GO	863,000	0

Improvements to existing deck to accomodate new Dart deck. Ordinance authorizing consultants passed 3/5/07.

Downtown Financial Assistance [P32118]

<u>TOTAL</u>	<u>54,000</u>	<u>120,563</u>
KE	54,000	120,563

Financial assistance programs in the Central Business District.
 Crucs Investment Group LLC (313 S. High St.) - loan subsidy @ \$11,396.
 North Side Lofts, LLC - loan subsidy @ \$109,167.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Fire Station #1 Conversion [PVT065]

<u>TOTAL</u>	<u>0</u>	<u>75,000</u>
TIF	0	75,000

Conversion of former Fire Station #1 into office use.

High/Market Parking Deck

<u>TOTAL</u>	<u>0</u>	<u>755,276</u>
COP	0	16,876,011
GF	0	35,674
GO	0	-16,342,179
IT	0	265,770
SLA	0	-30,000
WCF	0	-50,000

Closeout charges.

Howe House

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
GO	0	0
OECCC	250,000	0

Support of historic building renovation/relocation.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Lock 3 Redevelopment

<u>TOTAL</u>	<u>9,575,000</u>	<u>2,619,509</u>
CLEANOH	750,000	0
EDB	1,166,000	0
EDI	194,000	0
FEDLOCK3	500,000	0
GO	250,000	1,198,946
HUD108	1,465,000	0
IDB	790,000	0
IT	3,410,000	1,725,000
PVT	0	-1,700,000
TIF	1,050,000	1,395,563

Redevelopment of the area along Lock 3. Ordinance #311-2007 authorizing contracts passed 6/11/07. Contract awarded to Arcadis @ \$679,400. Amendatory #1 awarded to MV Technologies @ \$18,958. Payment for professional services @ \$112,957. Contract awarded to Chan Kreiger Sieniewicz @ \$20,000. Contract for Main St. building renovation awarded to Cardinal Environmental @ \$468,330 on 1/2/07. Supplemental #1 awarded to Cardinal @ \$30,275 on 5/7/07. Construction complete. Contract for O'Neils garage awarded to Fred J. Crisp @ \$8,672 on 2/12/07. Ordinance authorizing contracts passed 6/11/07. Contract for Lock 3 North awarded to H.R. Gray @ \$331,930. Contract for Lock 3 North Public Improvement Ph. 1 awarded to Kenmore Construction @ \$749,487 on 7/16/07. Ph.1 construction complete. Low bidder for Ph. 2 was Kenmore Construction @ \$2,771,360 on 12/18/07. Construction scheduled for March through August 2008.

Includes engineering @ \$139,733

Project

FUNDING SOURCE

BUDGET

COMMITTED

Main Street Bus Shelters [VF0718]

(Mill St. - Church St.)

<u>TOTAL</u>	<u>0</u>	<u>212,251</u>
JEDD-CAP	0	170,617
METRORTA	0	23,500
SCF	0	18,135

Removal of old bus shelters and mature trees, pavement reconstruction and installation of new shelters. Ordinance authorizing emergency repairs passed 9/24/07. Emergency contract awarded to Kenmore Construction @ \$182,696. Construction complete.

Includes engineering @ \$6,055

Main/Buchtel Parking Lot [B05027]

<u>TOTAL</u>	<u>50,000</u>	<u>50,657</u>
GO	50,000	50,657

Closeout charges for expansion of existing parking lot across from Canal Park Stadium. Supplemental #1 awarded to Perrin Ashpalt @ \$47,162 on 1/29/07. Construction complete.

Includes engineering @ \$3,423

Richland Communities

<u>TOTAL</u>	<u>0</u>	<u>17,356</u>
TIF	0	17,356

Public improvements to support student housing development. Includes payments for professional services @ \$12,174 and title fees @ \$4,910.

Includes engineering @ \$272

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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Financial & Technical Assistance Programs

157,000

735,909

Advance Greater Akron

TOTAL

50,000

50,000

KE

50,000

50,000

Implementation of marketing plan to promote economic development in Akron area.

Business Incentive Program [VF0602]

TOTAL

0

350,109

JEDD-CAP

0

-240,000

JEDD-ECON

0

150,000

TIF

0

440,109

Business assistance based on job creation. Contracts awarded to Homesite Group Inc. @ \$50,000; Foundation Industries @ \$150,000; and Sharon Industries @ \$150,000. Providing a loan to Landmark Plastics @ \$250,000; to be repaid over 7 years @ 5% interest.

Greater Akron Chamber

TOTAL

107,000

107,000

KE

107,000

107,000

Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city. Ordinance authorizing agreements passed 5/21/07.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Small Business Development Center [070305]

(Summit Medina Business Alliance)

<u>TOTAL</u>	<u>0</u>	<u>228,800</u>
JEDD-ECON	0	105,800
ODOD	0	13,000
SBA	0	75,000
SUMMIT	0	35,000

Provide operational support to the SBDC to provide free business consulting and training to entrepreneurs and small businesses.

Neighborhood Business Districts

1,171,000

1,206,120

Copley Road NBD Parking [B05025]

<u>TOTAL</u>	<u>91,000</u>	<u>84,502</u>
JEDD-ECON	91,000	84,502

Alleviation of parking problems on north side of Copley Road (N. Hawkins Street - Nome Avenue). Contract awarded to Perrin Asphalt @ \$67,000 on 2/12/07. Supplemental #1 awarded to Perrin @ \$3,641 on 9/10/07. Construction complete.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Five Points Renewal Area

<u>TOTAL</u>	<u>40,000</u>	<u>301,399</u>
GO	40,000	267,288
JEDD-ECON	0	16,205
SLA	0	17,906

Closeout charges for public improvements in support of business expansions. Payments to Ohio Edison @ \$117,522. Supplemental #1 awarded to Thompson Electric @ \$88,779 on 9/4/07. Payment for professional services @ \$4,730 and taxes @ \$16,205. Construction complete.

Includes engineering @ \$67,344

Project

FUNDING SOURCE

BUDGET

COMMITTED

Highland Square [B05015]

<u>TOTAL</u>	<u>890,000</u>	<u>506,390</u>
GO	455,000	293,809
IT	0	-9,221
JEDD-ECON	35,000	35,445
SA	400,000	155,195
SLA	0	6,360
WCF	0	24,802

Public improvements in support of business expansions and new library. Provision of public parking on north side of W. Market Street. Scope under development for public parking on south side of W. Market Street. Payment for 32 Edgerton @ \$35,445 (total purchase price @ \$350,000) and professional services @ \$17,663. Supplemental #1 for Ph. 1 awarded to Vito Girona @ \$34,583 on 11/19/07. Supplemental #1 for Ph. 2 awarded to Vito Girona @ \$99,526 on 11/19/07. Supplemental #1 for Ph. 3 awarded to Vito Girona @ \$95,981 on 12/3/07. Ordinance authorizing contracts for Phase 4 passed 3/26/07. Contract for phase 4 awarded to Aaron Landscaping @ \$76,836 on 4/2/07. Supplemental #1 for Ph. 4 awarded to Aaron Landscaping @ \$8,792 on 7/16/07. Supplemental #2 for Ph. 4 awarded to Aaron Landscaping @ \$3,438 on 10/22/07. Phases 1, 2, 3 & 4 complete.

Includes engineering @ \$120,253

Project

FUNDING SOURCE

BUDGET

COMMITTED

Neighborhood Business Districts

<u>TOTAL</u>	<u>150,000</u>	<u>313,829</u>
CD	150,000	313,829

Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes study to determine viability of a grocery store in the North Hill neighborhood. Includes the following grants:

Copley Rd. NBD: Ritzman Pharmacy @ \$27,207.

Kenmore NBD: Celebrations Unlimited @ \$18,400; Smith Property @ \$1,620; and South Akron Awning Co. @ \$30,000.

North Hill/Temple Square NBD: Catholic Social Services @ \$16,000; Digital Graphics @ \$21,954; Roberts Construction @ \$30,000;

Dontino's Restaurant @ \$39,375; Q Technologies @ \$21,308; Premiere Medical @ \$30,000; Lee's Heating @ \$12,365; Towpath

Credit Union @ \$35,600; and Jackson Hewitt @ \$30,000.

Appendix A

ARTERIAL/COLLECTOR STREET

9TH ST SW
 ARCHWOOD
 BANK ST.
 BUCHTEL AVE.
 BURKHARDT
 CONGO
 DAYTON ST.
 FORGE
 GORGE BLVD
 HAMMEL
 HANCOCK AV.
 IRA
 KENMORE BLVD
 MORGAN AVE
 OLD MAIN ST
 REVERE RD
 SMITH RD
 W.CROSIER
 W.THORNTON

FROM

KENMORE BLVD
 ARLINGTON
 CASE
 MARKET ST.
 REED
 WOODLAWN RESERVE RD.
 GLENWOOD AV.
 ADOLPH
 TALLMADGE
 CATAWBA
 MILLBROOK ST.
 PRINCETON
 IRA
 GRANT
 IRA
 MARKET ST.
 SAND RUN
 PENN
 EAST AVE

TO

MONTANA
 KELLY
 HAZEL
 ARLINGTON
 COLE
 STRADER
 TALLMADGE
 IVY
 CUYAHOGA FALLS AVE
 WILBETH
 CARNEGIE AV.
 OLD MAIN
 1900' WEST
 BROWN
 MILLER
 SAND RUN PKWY
 RAIL ROAD TRACKS
 S.MAIN
 LACROIX

RESIDENTIAL STREET

ALONBY
 AMBROSE CT
 BARBARA
 CATAWBA
 CORBETT
 CORDOVA AVE.
 COVINGTON
 CYPRESS
 EAST PARK BLVD
 EDMUND
 EVERGREEN
 EVERGREEN
 GREENVALE
 HAMMEL
 HAMMEL
 HAYNES
 HIGH HAMPTON TR
 HOWE
 JEANIE J AV.
 JUDITH
 KEITH
 LANE

FROM

DEAD END
 MYRTLE PL.
 HAMMEL
 HAMMEL
 N.ARLINGTON
 COPLEY RD
 HAMPSHIRE
 FIRESTONE
 CONGO
 DANIELS
 S.DEAD END
 WAYNE
 KENILWORTH DR.
 LOVERS LANE
 MCKINLEY
 THORNTON
 TIMBER LINE TR
 LANE
 HYDE PARK AV.
 BROOKSHIRE
 THORNHILL
 DEAD END

TO

THOREAU
 MARKET ST.
 E.DEAD END
 EAST DEAD END
 BANK
 N DEAD END
 W. FAIPLAWN
 BROWN
 NEWTON
 CUL DE SAC
 CLINTON
 WILBETH
 VOSELLO AV.
 CORICE
 5TH
 BARTGES
 BATH RD
 RHODES
 VICGROSS AV.
 WYNDHAM
 THURMONT
 THORNTON

RESIDENTIAL CONT'D STREET
LANE
LEEDS
LETCWORTH
MAYVIEW
MONMOUTH
NATIONAL AV.
NATIONAL AV.
NEDRA
NESBITT
OAKLAND
PRIMEWOOD
RAYMOND ST.
RIDGWOOD
SCOTLAND
SHATTO
SPRUCE
SUNSET
THOREAU
THORNDALE DR.
TIMBER LINE TR
VICGROSS AVE.
VORIS
WADE PARK AVE.
WILLS
WILLS
WOODBIRCH
WOODLAWN RESERVE
WOODSIDE
WORTHINGTON RD.

FROM
THORTON
NEWTON
EAGLESNEST
MONMOUTH
N.PORTAGE
13TH
East Ave
WOODLAWN RESERVE
WATERLOO RD
BANNOCK
WOODLAWN RESERVE
BOWERY ST.
HALIFAX
CRYSTAL
PERSHING
BUCHTEL
PALMETTO
HAMMEL
DELIA AVE.
HIGH HAMPTON TR
ALPHADA AVE.
WOLFLEDGES
E. TALLMADGE AVE.
LOCUST
RAND
ROMIG
PRIMEWOOD
PALISADES
DEAD END (E OF KIMBERLY)

TO
CAMPBELL
INCOME
470' west
N.DEAD END
MERRIMAN
HILLCREST
13TH
ELLEN
REXFORD
RIVERSIDE
ELLEN
VERNON ODOM BL.
WHEATON
ROOSEVELT
HAWKINS
MARKET
WILBETH
EAST DEAD END
S.HAWKINS
CUL DE SAC
YORKSHRIE DR.
SHERMAN
ALPHADA AVE.
DAWES
LOCUST
32nd ST SW
CUL DE SAC
PALISADES
HAMPSHIRE RD.

PARTIAL DEPTH STREET
TREESIDE DR.
WYNDHAM

FROM
THURMONT
KEITH

TO
CLIFFSIDE
THURMONT

MICRO PAVING STREET
BROOKSHIRE
EAST AVE
EVANS AVE
GLENMOUNT
GOODYEAR
MCKINLEY AV.
NEWTON ST
TONAWANDA
TONAWANDA

FROM
GOODHUE
KENMORE
HOME
WAYNE
NEWTON
INMAN ST.
EASTLAND
BRITTAIN
MORNINGVIEW

TO
THURMONT
BATTLES
BRITTAIN
WILBETH
EASTWOOD
ARLINGTON ST.
BRITTIAN
MORNINGVIEW
THE BROOKLANDS

STRIP PATCHING STREET
DAWSON
DELIA
DRESDEN
HARRINGTON
MASSILLON
SHATTO EXT
WHITE POND DR

FROM
WAKEFIELD
DAWSON
FIRESTONE
WARNER
CORP LINE
W.MARKET
MULL

TO
GAYLORD
GOODPRK
BROWN
SWARTZ
FAYE
DEAD END
RR TRACKS

EXPRESSWAY
KENMORE LEG & RAMPS
SR224 / I-277

FROM
ALL
ARLINGTON ST BRIDGE

TO
ALL
MANCHESTER RD BRIDGE

Appendix B
2007 Equipment Replacement Program

City Division/Type of Equipment	Budget		Awarded	
	Qty	Amount	Qty	Amount
SAFETY				
<i>Fire</i>				
Fire Pumper*	1	\$400,000	1	\$358,502
Ambulance*	2	\$220,000	2	\$221,294
Fleet Cars*	3	\$44,000	3	\$43,497
Van*	1	\$19,000	1	\$18,162
SUV*	1	\$30,000	1	\$20,811
TOTAL FIRE		<u>\$713,000</u>		<u>\$662,266</u>
 <i>Police</i>				
Front Wheel Drive Cruisers*	8	\$148,000	8	\$149,556
Rear Wheel Drive Cruisers*	16	\$360,000	16	\$340,624
Police Car add-ons		\$181,000		\$106,931
Fleet Cars*	24	\$348,000	24	\$347,976
SUV*	3	\$90,000	3	\$62,716
Utility Scooters*	2	\$44,000	2	\$59,634
Paddy Wagon*	3	\$105,000	3	\$89,921
TOTAL POLICE		<u>\$1,276,000</u>		<u>\$1,157,358</u>
 TOTAL SAFETY		 <u>\$1,989,000</u>		 <u>\$1,819,624</u>
 SERVICE				
<i>Communications</i>				
Fleet Car*	1	\$15,000	1	\$14,499
 <i>Customer Service</i>				
1/2 Ton Pickup w/animal cage insert*	1	\$28,000	1	\$27,753
 <i>Highway Maintenance</i>				
Tractor mower w/rear and side flail*	1	\$62,000	1	\$59,276
¾ Ton Pickup Truck*	3	\$75,000	3	\$92,285
 <i>Parks Maintenance</i>				
Bucket Truck, Arial Bucket*	1	\$115,000	1	\$106,250
1/2 Ton Pickup*	1	\$21,000	1	\$19,576
 <i>Traffic Engineering</i>				
Bucket Truck*	1	\$100,000	1	\$101,544
 TOTAL SERVICE		 <u>\$416,000</u>		 <u>\$421,183</u>

OTHERHealth (Environmental)

Fleet Car*	2	\$29,000	2	\$28,998
3/4 Ton 4x4 Pickup*	1	\$22,000	1	\$23,664

Health (Housing)

Fleet Car*	3	\$44,000	3	\$43,497
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Planning

Fleet Car*	1	\$15,000	1	\$14,499
Van*	1	\$35,000	1	\$35,111

TOTAL OTHER

\$145,000 **\$145,769**

WATER/SEWERSewer Maintenance

10 Ton Dump Truck	1	\$100,000	1	\$100,316
Backhoe	1	\$80,000	1	\$84,895
1 Ton Dump Truck	1	\$45,000	1	\$44,387
3/4 Ton Pickup	1	\$22,000	1	\$21,158
3/4 Ton Van	1	\$22,000	1	\$19,888
3/4 Ton 4x4 Pickup	1	\$28,000	1	\$31,058

Water Pollution Control

Fleet Car	1	\$14,500	1	\$14,499
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Water Utilities Field Ops

10 Ton Dump Truck w/elec.trailer brakes	3	\$300,000	1	\$300,498
Backhoe	1	\$75,000	1	\$79,288
1 Ton 4x4 Pickup	1	\$75,000	1	\$43,950

Water Supply

SUV	3	\$67,000	3	\$64,803
1/2 Ton Pickup	2	\$38,000	2	\$35,438
1/2 Ton 4x4 Extended Cab Pickup	1	\$24,000	1	\$24,450
1/2 Ton 4x4 Pickup	1	\$23,000	1	\$19,995

Business Services

1 Ton Van	1	\$20,000	1	\$21,544
3/4 Ton Van	3	\$60,000	3	\$59,808

TOTAL WATER/SEWER

\$993,500 **\$965,975**

TOTAL EQUIPMENT REPLACEMENT

\$3,543,500 **\$3,352,551**

***Total Equipment Replacement
as reported on page 77.**

\$2,550,000 **\$2,386,576**