

CITY OF AKRON - COMPARISON OF TAX REVENUES - AS OF SEPTEMBER 10

This report displays a comparison of current year revenues with prior year revenues for the following account types: Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

ACCOUNT	2009 RECEIPTS	2010 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	85,435,243.85	82,980,660.44	-2.87
51280 - JEDD - Copley Revenues	3,533,711.55	3,202,374.26	-9.38
51285 - JEDD - Coventry Revenues	1,505,400.58	1,541,422.23	2.39
51290 - JEDD - Springfield Revenues	1,874,588.81	1,747,450.81	-6.78
51295 - JEDD - Bath Revenues	3,812,519.10	3,896,924.63	2.21
51321 - R. E. Tax - General	16,633,153.26	16,433,868.40	-1.20
51322 - R. E. Tax - BPF	1,078,074.74	822,819.09	-23.68
51323 - R. E. Tax - Police Pension	770,053.40	761,442.93	-1.12
51324 - R. E. Tax - Fire Pension	770,053.40	761,442.93	-1.12
51325 - R. E. Tax - EMS	7,187,164.99	7,106,800.78	-1.12
51331 - Rollback - General	1,140,640.49	1,138,332.93	-.20
51332 - Rollback - BPF	73,930.39	73,780.84	-.20
51333 - Rollback - Police Pension	52,807.43	52,700.60	-.20
51334 - Rollback - Fire Pension	52,807.43	52,700.60	-.20
51335 - Rollback - EMS	492,869.35	491,872.26	-.20
51341 - AMHA - General	14,094.50	15,466.34	9.73
51342 - AMHA - BPF	913.53	1,002.45	9.73
51343 - AMHA - Police Pension	652.52	716.03	9.73
51344 - AMHA - Fire Pension	652.52	716.03	9.73
51345 - AMHA - EMS	6,090.21	6,682.98	9.73
51351 - Trailer - General	779.81	639.51	-17.99
51352 - Trailer - BPF	50.55	41.44	-18.02
51353 - Trailer - Police Pension	36.11	29.60	-18.03
51354 - Trailer - Fire Pension	36.11	29.60	-18.03
51355 - Trailer - EMS	336.96	276.31	-18.00
51371 - Tangible Personal - General	285,127.23	292,823.88	2.70
51372 - Tangible Personal - BPF	11,674.50	11,989.64	2.70
51373 - Tangible Personal - Police Pension	13,470.58	13,834.20	2.70
51374 - Tangible Personal - Fire Pension	13,470.58	13,834.20	2.70
51375 - Tangible Personal - EMS	125,725.39	129,119.19	2.70
51376 - Tangible Personal - OH Reimb.	127,878.54	124,352.00	-2.76
51410 - Hotel Tax	81,700.31	71,978.19	-11.90
51420 - Hotel/Motel - 1.5% for IHOF	358,156.12	.00	.00
51457 - P.I.L.O.T. - Sterling II	201,580.62	203,268.51	.84
51459 - P.I.L.O.T. - Sterling III	156,709.41	158,021.55	.84
51466 - P.I.L.O.T. - Landmark Plastics	242,353.72	.00	.00
51471 - P.I.L.O.T. - NSK Industries	16,933.82	6,162.57	-63.61
51472 - P.I.L.O.T. - Main Street Muffins	63,748.57	64,096.16	.55
51474 - P.I.L.O.T. - Tell Dev Project	428,373.21	433,832.30	1.27
51476 - P.I.L.O.T. - Win Plastics	37,708.06	37,913.71	.55
51477 - P.I.L.O.T.-Fogg Waterloo/Airborne	28,346.11	28,707.36	1.27
51478 - P.I.L.O.T.-HB Chemical Corp.	35,903.89	36,099.67	.55
51479 - P.I.L.O.T.-Linden Industries	52,625.64	107,072.35	103.46
51480 - P.I.L.O.T.- Radison	99,311.24	100,576.85	1.27
51481 - P.I.L.O.T.- Adv. Poly Pack. Inc	26,670.38	27,010.28	1.27
51482 - P.I.L.O.T.- D&L Machine	80,472.50	328,177.67	307.81
51483 - P.I.L.O.T.- Ameritech	53,027.73	53,703.51	1.27
51484 - P.I.L.O.T.- Spun Fab	25,545.46	21,140.25	-17.24
51485 - P.I.L.O.T.- Inter-Ion	17,580.06	17,675.95	.55
51486 - P.I.L.O.T.- Piscitelli	32,628.63	33,044.47	1.27
51487 - P.I.L.O.T.- Akron Aerodrome	7,923.46	6,505.66	-17.89
51490 - P.I.L.O.T.- JRB aka Ash Bar Ent	82,585.65	79,476.21	-3.77
51492 - P.I.L.O.T.- Bank One	19,803.90	20,056.28	1.27
51493 - P.I.L.O.T.- J.J. Merlin	16,860.34	11,554.41	-31.47
51494 - P.I.L.O.T.- Becker Pumps	33,971.34	34,156.58	.55
51495 - P.I.L.O.T.- Roetzel & Andress	208,378.52	121,104.08	-41.88
51496 - P.I.L.O.T.- First Energy	365,574.23	265,477.99	-27.38
51497 - P.I.L.O.T.- Ferriot Inc.	195,931.00	198,427.90	1.27
51498 - P.I.L.O.T.- MB Kit Systems Ltd.	25,831.41	40,546.74	56.97

CITY OF AKRON - COMPARISON OF TAX REVENUES - AS OF SEPTEMBER 10

This report displays a comparison of current year revenues with prior year revenues for the following account types:
Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

ACCOUNT	2009 RECEIPTS	2010 RECEIPTS	PERCENTAGE CHANGE
51499 - P.I.L.O.T.- Airspace Place Ltd.	35,732.59	36,188.02	1.27
51500 - P.I.L.O.T.- GoJo Industries	210,312.88	212,993.07	1.27
51501 - P.I.L.O.T.- ABJ Central Dist Facili	23,601.76	23,902.55	1.27
51502 - P.I.L.O.T.- Atlas Fluid Components	19,463.85	19,570.00	.55
51503 - P.I.L.O.T.- Spectrum Plastics	8,469.07	8,483.85	.17
51505 - P.I.L.O.T.- Charter One (Piatto)	7,262.76	7,355.32	1.27
51506 - P.I.L.O.T.- Arch Aluminum & Glass	114,423.06	70,926.15	-38.01
51507 - P.I.L.O.T.- Tech Pro	15,113.59	15,196.02	.55
51508 - P.I.L.O.T.- Ace Precision Indust	7,968.10	7,855.13	-1.42
51509 - P.I.L.O.T.- Town Homes@Canal Park	15,308.23	16,436.43	7.37
51511 - P.I.L.O.T.- AESCO	58,895.76	60,853.16	3.32
51512 - P.I.L.O.T.- Coltene/Whaledent	207,903.68	209,037.21	.55
51513 - P.I.L.O.T.- Applied Vision	42,199.71	200,841.89	375.93
51515 - P.I.L.O.T.- Morgan St. Urban Renew	.00	12,629.25	.00
TOTAL	128,776,898.78	125,084,202.38	-2.87